

A RESOLUTION TO AMEND THE 2009 GENERAL AND SOCIAL SERVICES FUND BUDGETS

WHEREAS, in order to tighten budgets the County is changing budgeting policies for 2009 and future years by not including items that may not or will not be used for the specific budgeted purposes; and WHEREAS, grants and other State funding amounts are included in the 2009 budget that may not be spent during the 2009 fiscal year and therefore will hereby be removed, until the final expenditure amounts are determined; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED: that the departmental budgets be decreased as follows:

General Fund:

2400-6825-000 (10,500)
RETAC Grant
4500-6885-000 (336)
Weed Grant

Social Services:

5210-2130-000 (20,000)
P/T Prenatal Nurse

and that the corresponding decreases to sources of funding be made:

General Fund:

0001-1324-000 (10,500)
EMS Subsidy
0001-0881-000 (336)
Fund Balance

Social Services :

0003-1350-000 (20,000)
DSS Assistance Pmts

and that the amounts appropriated for expenditure be reduced accordingly.

ADOPTED THIS 25th DAY OF JUNE 2009, AT A REGULAR MEETING OF THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO, HELD AT THE CENTENNIAL BUILDING IN CRIPPLE CREEK.

By _____
James A. Ignatius, Chairman

Attest _____
Patricia A. Crowson, Clerk & Recorder