

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2009 GENERAL, CONSERVATION TRUST AND FLEET FUND BUDGETS

WHEREAS, some additional costs have been approved during 2009, that were not anticipated in the 2009 adopted budget; and

WHEREAS, there are unanticipated fund balance carryovers or related funds in other departments that can be used for these increased costs; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following budget reductions and fund balances(cr's) be recognized, and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2009 departmental budgets, as follows:

General Fund:

dr1000-2110-000	\$32,540
dr1000-2510-000	1,240
dr1000-2520-000	2,350
dr1000-2800-000	1,300
dr1100-2130-000	83
dr1100-2520-000	300
dr1100-2800-000	250
dr1200-2520-000	350
dr1350-2520-000	1,000
dr1800-2520-000	200
dr1900-2520-000	50
dr2000-2520-000	7,000
dr2100-2520-000	200
dr2600-2120-000	4,675
dr2600-2510-000	300
dr2600-2512-000	65
dr2600-2800-000	185
dr2600-2520-000	375
cr1400-2190-000	40,000
cr2650-2120-000	12,463
Adj Personnel exp	

Conservation Trust Fund:

dr0045-2520-000	15,000
cr0045-0881-000	15,000
Adj Personnel exp	

Fleet Fund:

dr0850-2530-000	25
cr0855-2520-000	25
Adj Personnel exp	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 17th day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____

James A. Ignatius, Chairman

Patricia A. Crowson, Clerk & Recorder