

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2009 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES AND JAIL FUND BUDGETS

WHEREAS, the adopting resolution for the budget states that only monies budgeted for salaries and benefits will be used for that purpose, and will be used for that purpose only, thereby requiring a formal adjustment to use personnel money for operating purposes or operations money for personnel purposes; and

WHEREAS, money is available in one department or area to cover unanticipated expenses made from another department or area; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to departmental budgets as follows:

General Fund:

dr1300-3650-052	\$ 600
dr1300-3652-052	300
dr1300-3654-052	900
cr2000-4550-000	1,800
Utilities Increase	
dr2650-3970-000	750
dr2650-4590-000	350
dr2650-5790-000	300
cr2600-3970-000	750
cr2600-4590-000	350
cr2600-5790-000	300
Fleet Expenses	
dr3500-2120-000	11,351
dr3500-2520-000	1,985
dr3500-2510-000	704
dr3500-2512-000	165
dr3500-2530-000	20
dr3500-2550-000	25
dr3500-2800-000	450
dr3500-3010-000	1,200
dr3500-3980-000	5,577
dr3500-4490-000	533
dr3500-4500-000	3,000
dr3500-4502-000	1,300
dr3500-4505-000	2,050
dr3500-5300-000	1,912
dr3500-6885-000	5,000
cr1400-6851-000	35,272
BAG grant exp	

Road & Bridge Fund:

dr0100-3654-510	20,000
cr0110-3285-000	20,000
Utilities Exp	
dr0150-3400-000	52,635
cr0110-3285-000	52,635

(cont)

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Social Services Fund:

dr5210-2120-000 128,000
dr5800-2845-000 15,000
dr5000-7590-000 51,000
dr5210-6885-000 40,500
dr5230-6885-000 32,500
dr5600-6885-901 3,000
cr5000-2120-000 34,000
cr5000-2845-000 45,000
cr5230-2120-000 12,000
cr5400-2120-000 12,000
cr5600-2520-000 40,000
cr5400-7590-000 31,500
cr5800-6891-000 30,000
cr5600-2120-000 65,500
move pers bdgt to ops and btwn dpts

Jail:

dr0075-5030-000 10,000
cr0075-2120-000 10,000
move personnel budget to operations

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 17th day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Patricia A. Crowson, Clerk & Recorder