

A RESOLUTION TO AMEND THE 2009 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES,  
CONSERVATION TRUST, JAIL, AND FLEET FUND BUDGETS

WHEREAS, certain expenditures have arisen during 2009 which were not provided for in the County budget; and

WHEREAS, the County has moved where we account for certain expenditures; and

WHEREAS, the County has or will receive unanticipated revenues, or will use unanticipated fund balance carryover to pay for the additional expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED: that the following dollar amounts be recognized as unanticipated 2009 fund balance or revenues in the respective fund:

General Fund:

0001-1975-000	10,000
Other Non-Govt'l Grants	
0001-0881-000	46,550
Fund Balance	

Road & Bridge:

0002-0881-000	15,250
Fund Balance	

Social Services:

0003-0881-000	13,200
Fund Balance	

Conservation Trust:

0045-0881-000	650
Fund Balance	

Jail:

0075-0881-000	45,900
Fund Balance	

Fleet:

0085-0881-000	2,650
Fund Balance	

and the following increases (decreases) to departmental budgets be made in the 2009 budget:

General Fund:

2000-8220-000	10,000
El Pomar S/O grant	
1400-3890-000	1,500
2250-5100-000	4,000
2450-3720-000	500
2450-3020-000	2,000
2600-4490-000	1,000
Public Safety Funds	
1000-2520-000	3,100
1100-2520-000	4,250
1200-2520-000	1,650
1350-2520-000	2,350
1450-2520-000	3,400
1500-2520-000	9,150
1600-2520-000	2,800
1800-2520-000	2,600
1900-2520-000	700
2000-2520-000	20,700

(cont)

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2100-2520-000	25
2150-2520-000	300
2250-2520-000	25
2500-2520-000	700
2600-2520-000	2,100
2650-2520-000	5,550
3000-2520-000	4,250
4100-2520-000	3,000
4500-2520-000	1,400
Increase Benefits Exp	
2000-3970-000	(6,000)
2000-4590-000	(16,000)
2000-5790-000	(8,500)
Move Transport Vehicles to Jail	

Road & Bridge:

0150-2520-000	15,250
Increase Benefits Exp	

Social Services :

5000-2520-000	4,100
5210-2520-000	300
5230-2520-000	700
5400-2520-000	5,800
5600-2520-000	2,300
Increase Benefits Exp	

Conservation Trust:

0045-2520-000	650
Increase Benefits Exp	

Jail:

0075-3970-000	6,000
0075-4590-000	16,000
0075-5790-000	8,500
Move Transport vehicles	
0075-2520-000	15,400
Increase Benefits Exp	

Fleet:

0855-2520-000	2,650
Increase Benefits Exp	

and any increases be appropriated for expenditure from the 2009 budget

ADOPTED THIS 25th DAY OF JUNE 2009, AT A REGULAR MEETING OF THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO, HELD AT THE CENTENNIAL BUILDING IN CRIPPLE CREEK.

By \_\_\_\_\_  
James A. Ignatius, Chairman

Attest \_\_\_\_\_  
Patricia A. Crowson, Clerk & Recorder