

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2009 GENERAL, ROAD & BRIDGE, SHERIFF'S FORFEITURE AND JAIL FUND BUDGETS**

**WHEREAS**, certain expenditures have arisen during 2009 which were not provided for in the County budget; and  
**WHEREAS**, the County has or will receive unanticipated revenues from various sources; and  
**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the following dollar amounts be recognized as unanticipated 2009 revenues in the respective fund:

General fund:

0001-1125-000	\$ 2,500
P/T pass thru fees	
0001-1585-000	2,307
Vest Grant	
0001-1752-000	1,771
0001-1990-000	1,029
Cobblestone Imprvmnts	
0001-1585-000	10,000
Courthouse Security Grant	
0001-1324-000	24,879
EMS Subsidy	
0001-1175-000	8,240
Engineer Svcs Pass thru	
0001-1170-000	3,100
External Plans Pass thru	
0001-1752-000	21,730
HB1451 P/H position	
0001-1975-000	25,875
0001-1544-000	6,400
0001-1538-000	19,475
P/H Grant Funded positions	
0001-1538-000	30,215
CCPD grant	
0001-1518-000	1,250
Prenatal Exp	
0001-1544-000	6,910
Tobacco grant	
0001-1515-000	3,525
STEPS grant	
0001-1535-000	21,557
Family Planning grants	
0001-1975-000	10,832
Komen grant	
0001-1975-000	76,509
LiveWell grant	
0001-1850-000	3,500
P/H Donations	
0001-1580-000	20,000
H1N1 grant	
0001-1295-903	780
Credential system	
0001-1585-000	6,600
Rampart Library ARRA grant	
0001-1437-000	6,400
DOLA Gaming grant	
0001-1850-000	615
CO Lifetrack Donations	
0001-1488-000	4,120
Forest grant O/T	

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0001-1485-000 4,230  
Reimbursed O/T  
0001-1482-000 22,109  
LEAF grant  
0001-1585-000 7,480  
Reimbursed O/T  
0001-1437-000 136,640  
DOLA Gaming grant  
0001-1850-000 2,405  
CO Lifetrack Donation

Road & Bridge Fund:

0002-1439-000 750,000  
Energy/Mineral Grant  
0002-1437-000 600,000  
CR 42 Gaming grant

Sheriff's Forfeiture Fund:

0009-1850-000 17,130  
Forfeiture Donations

Jail Fund:

0075-1880-901 13,500  
Inmate Welfare  
0075-1585-000 10,700  
JAG grant  
0075-1595-000 525  
SCAAP grant

and the following increases to departmental budgets be made and appropriated for expenditure from the 2009 budget:

General fund:

1900-3980-000 2,500  
P/T pass thru fees  
2000-6885-000 2,307  
Vest Grant  
4100-5800-032 2,800  
Cobblestone Imprvmnts  
4100-5800-0001 2,635  
4100-6885-000 7,365  
Courthouse Security Grant  
2400-6825-000 24,879  
EMS Subsidy  
2650-5415-000 8,240  
Engineer Svcs Pass thru  
2650-3990-000 3,100  
External Plans Pass thru  
3000-2120-000 13,500  
3000-2510-000 835  
3000-2512-000 195  
3000-2520-000 7,200  
HB1451 P/H position  
3000-2120-000 46,224  
3000-2510-000 2,864  
3000-2512-000 670  
3000-2520-000 142  
3000-2800-000 1,850  
P/H Grant funded positions  
3000-6838-000 30,215  
CCPD grant  
3000-6843-000 1,250  
Prenatal Exp  
3000-6848-000 6,910  
Tobacco grant  
3000-6845-000 3,525  
STEPS grant

3000-6846-000 21,557  
Family Planning grants

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3000-6885-000 10,832  
Komen grant  
3000-6885-000 76,509  
LiveWell grant  
3000-6885-000 3,500  
P/H Donations  
3000-6885-000 20,000  
H1N1 grant  
2500-3020-903 780  
Credentialing system  
1400-6245-000 6,600  
Rampart Libry ARRA grant  
2000-6885-000 6,400  
DOLA gaming grant  
2000-3720-000 615  
CO Lifetrack Donations  
2000-2178-000 4,120  
Forest grant O/T  
2000-2178-901 2,090  
DEA Extra Duty  
2000-2178-902 22,109  
LEAF grant  
2000-2178-903 9,620  
Reimbursed O/T  
2000-2120-000 127,000  
2000-2510-000 7,800  
2000-2512-000 1,840  
DOLA Gaming grant  
2000-6885-000 2,405  
CO Lifetrack Donation

Road & Bridge Fund:

0110-3285-908 750,000  
Energy/Mineral Grant  
0110-3285-910 600,000  
CR 42 Gaming grant

Sheriff's Forfeiture Fund:

0905-3020-000 17,130  
Forfeiture Donations

Jail Fund:

0075-6440-901 13,500  
Inmate Welfare  
0075-6885-000 10,700  
JAG grant  
0075-3980-000 525  
SCAAP grant

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 17<sup>th</sup> day of December, 2009.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
James A. Ignatius, Chairman

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Patricia A. Crowson, Clerk & Recorder