

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL AND SHERIFF'S FORFEITURE FUND BUDGETS

WHEREAS, some expenditures have occurred which need to be funded; and

WHEREAS, there are related funds in another fund and department that will be used to cover these costs; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to each General Fund department's budget and any increases be appropriated for expenditure from 2010 departmental budgets, as follows:

cr 2000-4550-000 6,934
 Extradition Services
dr 1400-7080-000 6,934
 Interfund transfers

and, that the following unanticipated revenue be recognized in the Sheriff's Forfeitures Fund, and the increase (dr) to the expenditures budget be appropriated for expenditure from the 2010 departmental budget, as follows:

cr 0009-1752-000 6,934
 Interfund Revenues
dr 0905-3720-000 6,934
 Equipment Expenditures

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 26th day of August 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE , FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund

4998-2190 (\$160,675)

Subtotal: (\$160,675)

Road & Bridge Fund:

0198-2190 (\$3,119)

Subtotal: (\$3,119)

Jail Enterprise Fund:

0075-2120 (\$16,864)

0075-2510 (\$1,046)

0075-2512 (\$245)

0075-2520 (\$1,378)

0075-2800 (\$200)

Subtotal: (\$19,733)

Fleet Management Fund:

0898-2190 (\$660)

Subtotal: (\$660)

Conservation Trust Fund:

0045-2120	(\$15,352)
0045-2510	(\$952)
0045-2512	(\$223)
0045-2520	(\$4,642)
0045-2800	(\$614)

Subtotal: (\$21,783)

Department of Social Services Fund:

5000-2120	(\$19,378)
5000-2510	(\$1,202)
5000-2512	(\$281)
5000-2520	(\$5,571)
5000-2800	(\$235)
5998-2190	(\$31,754)

Subtotal: (\$58,241)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

1000-2800	\$150
1100-2800	\$720
1200-2800	\$300
1350-2800	\$420
1450-2800	\$900
1500-2800	\$840
1600-2800	\$120
1800-2800	\$450
1900-2800	\$150
2000-2120	\$91,105
2000-2510	\$5,649
2000-2512	\$1,321
2000-2520	\$17,311
2000-2800	\$3,644
2100-2800	\$90
2600-2800	\$120
2650-2800	\$360
3000-2130	\$24,882
3000-2510	\$1,543
3000-2512	\$361
3000-2800	\$1,235
3500-2800	\$450
4100-2130	\$7,500
4100-2510	\$465
4100-2512	\$109
4100-2800	\$480

Subtotal: \$160,675

Road & Bridge Fund:

0150-2120	\$930
0150-2510	\$58
0150-2512	\$14
0150-2800	\$2,117

Subtotal: \$3,119

Fleet Management Fund:

0855-2800	\$660
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Subtotal: \$660

Jail Enterprise Fund:

0078-2190	\$19,733
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Subtotal: \$19,733

Conservation Trust Fund:

0048-2190	\$21,783
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Subtotal: \$21,783

Department of Social Services Fund :

5400-2120	\$22,482
5400-2510	\$1,394
5400-2512	\$326
5400-2520	\$5,571
5400-2800	\$1,351
5600-2800	\$450
5998-2190	\$26,667

Subtotal: \$58,241

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 26th day of August, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder