

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, PARKS, CONSERVATION TRUST, JAIL ENTERPRISE AND FLEET FUND BUDGETS

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments, are only accessible by resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and contingency accounts be decreased as follows:

General Fund

2000-2120	(\$3,488)
2000-2510	(\$216)
2000-2512	(\$51)
3000-2520	(\$519)
3000-2120	(\$3,063)
3000-2510	(\$190)
3000-2512	(\$44)
3000-2800	(\$123)
<u>4998-2190</u>	<u>(\$20,788)</u>

Subtotal: (\$28,482)

Jail Enterprise Fund:

0075-2520	(\$9,713)
0075-2120	(\$15,304)
0075-2510	(\$949)
0075-2512	(\$222)
0075-2800	(\$422)
<u>0078-2190</u>	<u>(\$190)</u>

Subtotal: (\$26,800)

Road & Bridge Fund:

<u>0198-2190</u>	<u>(\$710)</u>
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Subtotal: (\$710)

Fleet Management Fund:

<u>0898-2190</u>	<u>(\$250)</u>
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Subtotal: (\$250)

Department of Social Services Fund:

5998-2190 (\$4,682)

Subtotal: (\$4,682)

and that departmental budgets and contingency accounts be increased as follows:

General Fund:

1000-2800	\$50
1100-2800	\$240
1200-2800	\$120
1350-2800	\$140
1450-2800	\$300
1500-2800	\$280
1600-2800	\$40
1800-2130	\$11,440
1800-2510	\$709
1800-2512	\$166
1800-2800	\$150
1900-2800	\$50
2000-2520	\$429
2000-2800	\$440
2100-2800	\$30
2500-2120	\$2,509
2500-2510	\$156
2500-2512	\$36
2500-2800	\$150
3000-2130	\$3063
3000-2800	\$80
3500-2800	\$150
4100-2800	\$60
<u>4998-2190</u>	<u>\$7,694</u>

Subtotal: \$28,482

Jail Enterprise Fund:

0075-2800	\$190
<u>0078-2190</u>	<u>\$26,610</u>

Subtotal: \$26,800

Road & Bridge Fund:

0150-2800	\$710
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Subtotal: \$710

Fleet Management Fund:

<u>0855-2800</u>	<u>\$250</u>
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Subtotal: \$250

Department of Social Services Fund :

5000-2120	\$2,376
5000-2510	\$147
5000-2512	\$34
5000-2800	\$275
5400-2120	\$1,505
5400-2510	\$93
5400-2512	\$22
5400-2800	\$80
<u>5600-2800</u>	<u>\$150</u>

Subtotal: \$4,682

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of March, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder