

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

**A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, PARKS,
CONSERVATION TRUST, JAIL ENTERPRISE AND FLEET FUND BUDGETS**

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments, are only accessible by resolution of the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and contingency accounts be decreased as follows:

General Fund:

1000-2800	(\$600)
1100-2520	(\$158)
1100-2800	(\$2,879)
1200-2800	(\$1,440)
1350-2520	(\$6,780)
1350-2800	(\$1,679)
1450-2520	(\$13,967)
1450-2120	(\$42,384)
1450-2510	(\$2,627)
1450-2512	(\$614)
1450-2800	(\$3,560)
1500-2520	(\$257)
1500-2800	(\$1,672)
1600-2520	(\$46)
1600-2130	(\$12,407)
1600-2510	(\$699)
1600-2512	(\$164)
1600-2800	(\$401)
1800-2520	(\$12,461)
1800-2120	(\$30,772)
1800-2510	(\$1,908)
1800-2512	(\$446)
1800-2800	(\$3,631)
1900-2520	(\$23)
1900-2800	(\$600)
2000-2120	(\$32,482)
2000-2510	(\$3,249)
2000-2512	(\$683)
2000-2800	(\$7,668)
2000-2700	(\$5,000)
2100-2520	(\$23)
2100-2800	(\$360)
2150-2520	(\$22)
2250-2520	(\$23)
2500-2520	(\$22)
2500-2120	(\$3,046)
2500-2510	(\$188)
2500-2512	(\$44)
2500-2800	(\$722)
2600-2520	(\$68)

General Fund continued:

2600-2800	(\$480)
2650-2520	(\$19,685)
2650-2120	(\$32,580)
2650-2510	(\$2,020)
2650-2512	(\$473)
3000-2520	(\$15,027)
3000-2120	(\$26,624)
3000-2510	(\$1,578)
3000-2512	(\$369)
3000-2800	(\$991)
4100-2700	(\$1,000)
4500-2520	(\$16,637)
4500-2120	(\$33,153)
4500-2510	(\$2,055)
4500-2512	(\$480)
4800-2800	(\$340)

Subtotal: (\$349,267)

Road & Bridge Fund:

0150-2520	(\$4,075)
0150-2120	(\$45,611)
0150-2130	(\$47,897)
0150-2510	(\$5,796)
0150-2512	(\$1,354)
0150-2800	(\$5,758)
0150-2700	(\$13,237)

Subtotal: (\$123,728)

Social Services:

5000-2520	(\$1,072)
5210-2520	(\$2,595)
5210-2120	(\$22,228)
5210-2510	(\$1,377)
5210-2512	(\$322)
5210-2800	(\$1,442)
5230-2520	(\$246)
5230-2120	(\$415)
5230-2510	(\$27)
5230-2512	(\$6)
5230-2800	(\$25)
5400-2520	(\$5,648)
5400-2120	(\$44,179)
5400-2510	(\$2,740)
5400-2512	(\$641)
5600-2520	(\$467)
5600-2800	(\$675)

Subtotal: (\$84,105)

Conservation Trust Fund:

0045-2520	(\$11,862)
0045-2120	(32,803)
0045-2510	(\$2,033)
0045-2512	(\$475)
0045-2800	(\$1,280)

Subtotal: (\$48,453)

Jail Enterprise Fund:

0075-2700	(\$1,600)
0078-2190	(\$23,604)

Subtotal: (\$25,204)

Fleet Management Fund:

0855-2800 (\$3,000)
0855-2700 (\$3,000)

Subtotal: (\$6,000)

and that departmental budgets and contingency accounts be increased as follows:

General Fund:

1000-2520 \$6,047
1200-2520 \$5,840
1500-2120 \$2,680
1500-2510 \$166
1500-2512 \$39
1600-2120 \$1,130
2000-2520 \$72,867
2650-2800 \$2,137
3000-2130 \$1,175
3500-2120 \$1,104
3500-2510 \$152
3500-2512 \$35
3500-2800 \$1,440
4100-2520 \$9,738
4100-2130 \$8,840
4100-2510 \$548
4100-2512 \$128
4100-2800 \$329
4500-2800 \$1,446
4998-2190 \$233,426

Subtotal: \$349,267

Road & Bridge Fund:

0198-2190 \$123,728

Subtotal: \$123,728

Social Services :

5000-2120 \$9,938
5000-2510 \$615
5000-2512 \$144
5000-2800 \$1,233
5400-2800 \$2,704
5600-2120 \$373
5600-2510 \$23
5600-2512 \$5
5800-2520 \$3,176
5800-2120 \$11,127
5800-2510 \$690
5800-2512 \$161
5800-2800 \$445
5998-2190 \$53,471

Subtotal: \$84,105

Conservation Trust Fund:

0048-2190 \$48,453

Subtotal: \$48,453

Jail Enterprise Fund:

0075-2520 \$17,255
0075-2120 \$3,636
0075-2510 \$225
0075-2512 \$52
0075-2800 \$4,036

Subtotal: \$25,204

Fleet Management Fund:

0855-2520	\$5,950
<u>0898-2190</u>	<u>\$50</u>

Subtotal: \$6,000

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of February, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder