

**BEFORE THE BOARD OF COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO _____**

A RESOLUTION TO AMEND THE 2010 JAIL ENTERPRISE FUND BUDGET

WHEREAS, the County has or will receive less revenue from various sources than anticipated in the 2010 budget in the above-listed fund; and

WHEREAS, the County has recognized some expenditure savings related to the lowered revenue; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budget be decreased as follows:

0075-3180-000 (30,000)
Inmate Meals
0075-3652-000 (8,500)
Water & Sewer
0075-3654-000 (14,500)
Propane/Nat Gas
0075-5030-000 (7,000)
Prisoner Medical

and that the corresponding decrease to the budgeted funding source be made:

0075-1180-000 (60,000)
Prisoner Housing Fees

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 22nd day of July 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL FUND BUDGET

WHEREAS, some expenditures have occurred which need to be funded; and

WHEREAS, there are related funds in another department that will be used to cover these costs; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO:**

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2010 departmental budgets, as follows:

General Fund:

| | |
|---------------------------|-------|
| cr 2000-3010-000 | 700 |
| Office supplies | |
| cr 2000-3020-000 | 2,500 |
| Operating supplies | |
| cr 2000-3055-000 | 150 |
| Printed forms & documents | |
| cr 2000-3090-000 | 300 |
| Books & Periodicals | |
| cr 2000-4290-000 | 167 |
| Dues & Memberships | |
| cr 2000-4490-000 | 1,250 |
| Training | |
| cr 2000-4500-000 | 200 |
| Travel-lodging | |
| cr 2000-4502-000 | 2,500 |
| Business Meals | |
| cr 2000-4505-000 | 500 |
| Travel-mileage | |
| dr 1400-7080-000 | 8,267 |
| Interfund transfers | |

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 22nd day of July 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL and ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund

| | |
|-----------|------------|
| 1200-2520 | (\$5,878) |
| 1200-2120 | (\$11,796) |
| 1200-2510 | (\$731) |
| 1200-2512 | (\$171) |
| 1200-2800 | (\$472) |
| 2000-2520 | (\$5,910) |
| 2000-2120 | (\$30,028) |
| 2000-2510 | (\$1,862) |
| 2000-2512 | (\$436) |
| 2000-2800 | (\$1,201) |
| 3000-2120 | (\$2,264) |
| 3000-2520 | (\$1,025) |
| 4998-2190 | (\$30,256) |

Subtotal: (\$92,030)

Road & Bridge Fund:

| | |
|-----------|-----------|
| 0198-2190 | (\$1,040) |
|-----------|-----------|

Subtotal: (\$1,040)

Jail Enterprise Fund:

| | |
|-----------|------------|
| 0075-2120 | (\$27,408) |
| 0075-2510 | (\$1,699) |
| 0075-2512 | (\$397) |
| 0075-2520 | (\$7,928) |
| 0075-2800 | (\$1,097) |

Subtotal: (\$38,529)

Department of Social Services Fund:

| | |
|-----------|------------|
| 5400-2520 | (\$6,298) |
| 5400-2120 | (\$21,054) |
| 5400-2510 | (\$1,306) |
| 5400-2512 | (\$306) |
| 5400-2800 | (\$873) |
| 5600-2520 | (\$5,571) |
| 5600-2120 | (\$19,378) |
| 5600-2510 | (\$1,202) |
| 5600-2512 | (\$281) |
| 5600-2800 | (\$775) |
| 5998-2190 | (\$57,858) |

Subtotal: (\$114,902)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

| | |
|-----------|----------|
| 1200-2130 | \$6,225 |
| 3000-2130 | \$21,221 |
| 3000-2510 | \$1,776 |
| 3000-2512 | \$275 |
| 3000-2800 | \$759 |
| 4998-2190 | \$61,774 |

Subtotal: \$92,030

Road & Bridge Fund:

| | |
|-----------|-------|
| 0150-2120 | \$930 |
| 0150-2510 | \$58 |
| 0150-2512 | \$14 |
| 0150-2800 | \$38 |

Subtotal: \$1,040

Jail Enterprise Fund:

| | |
|-----------|----------|
| 0078-2190 | \$38,529 |
|-----------|----------|

Subtotal: \$38,529

Department of Social Services Fund :

| | |
|-----------|----------|
| 5000-2520 | \$11,868 |
| 5000-2120 | \$41,190 |
| 5000-2510 | \$2,554 |
| 5000-2512 | \$598 |
| 5000-2800 | \$1,648 |
| 5998-2190 | \$57,044 |

Subtotal: \$114,902

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of July, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder