

**BEFORE THE BOARD OF COMMISSIONERS  
OF TELLER COUNTY, COLORADO  
RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2010 JAIL ENTERPRISE FUND BUDGET**

**WHEREAS**, the County has or will receive less revenue from various sources than anticipated in the 2010 budget in the above-listed fund; and

**WHEREAS**, the County has recognized some expenditure savings related to the lowered revenue; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budget be decreased as follows:

0075-3180-000 (30,000)  
Inmate Meals  
0075-3652-000 (8,500)  
Water & Sewer  
0075-3654-000 (14,500)  
Propane/Nat Gas  
0075-5030-000 (7,000)  
Prisoner Medical

and that the corresponding decrease to the budgeted funding source be made:

0075-1180-000 (60,000)  
Prisoner Housing Fees

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 22nd day of July 2010.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By \_\_\_\_\_  
Robert W. Campbell, Chairman

\_\_\_\_\_  
Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2010 GENERAL FUND BUDGET**

**WHEREAS**, some expenditures have occurred which need to be funded; and

**WHEREAS**, there are related funds in another department that will be used to cover these costs; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO:**

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2010 departmental budgets, as follows:

General Fund:

cr 2000-3010-000	700
Office supplies	
cr 2000-3020-000	2,500
Operating supplies	
cr 2000-3055-000	150
Printed forms & documents	
cr 2000-3090-000	300
Books & Periodicals	
cr 2000-4290-000	167
Dues & Memberships	
cr 2000-4490-000	1,250
Training	
cr 2000-4500-000	200
Travel-lodging	
cr 2000-4502-000	2,500
Business Meals	
cr 2000-4505-000	500
Travel-mileage	
dr 1400-7080-000	8,267
Interfund transfers	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 22nd day of July 2010.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By \_\_\_\_\_  
Robert W. Campbell, Chairman

\_\_\_\_\_  
Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2010 GENERAL and ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUNDS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund**

1200-2520	(\$5,878)
1200-2120	(\$11,796)
1200-2510	(\$731)
1200-2512	(\$171)
1200-2800	(\$472)
2000-2520	(\$5,910)
2000-2120	(\$30,028)
2000-2510	(\$1,862)
2000-2512	(\$436)
2000-2800	(\$1,201)
3000-2120	(\$2,264)
3000-2520	(\$1,025)
4998-2190	(\$30,256)

**Subtotal: (\$92,030)**

**Road & Bridge Fund:**

0198-2190	(\$1,040)
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**Subtotal: (\$1,040)**

**Jail Enterprise Fund:**

0075-2120	(\$27,408)
0075-2510	(\$1,699)
0075-2512	(\$397)
0075-2520	(\$7,928)
0075-2800	(\$1,097)

**Subtotal: (\$38,529)**

**Department of Social Services Fund:**

5400-2520	(\$6,298)
5400-2120	(\$21,054)
5400-2510	(\$1,306)
5400-2512	(\$306)
5400-2800	(\$873)
5600-2520	(\$5,571)
5600-2120	(\$19,378)
5600-2510	(\$1,202)
5600-2512	(\$281)
5600-2800	(\$775)
5998-2190	(\$57,858)

**Subtotal: (\$114,902)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**General Fund**

1200-2130	\$6,225
3000-2130	\$21,221
3000-2510	\$1,776
3000-2512	\$275
3000-2800	\$759
4998-2190	\$61,774

**Subtotal: \$92,030**

**Road & Bridge Fund:**

0150-2120	\$930
0150-2510	\$58
0150-2512	\$14
0150-2800	\$38

**Subtotal: \$1,040**

**Jail Enterprise Fund:**

0078-2190	\$38,529
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**Subtotal: \$38,529**

**Department of Social Services Fund :**

5000-2520	\$11,868
5000-2120	\$41,190
5000-2510	\$2,554
5000-2512	\$598
5000-2800	\$1,648
5998-2190	\$57,044

**Subtotal: \$114,902**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of July, 2010.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Robert W. Campbell, Chairman

\_\_\_\_\_  
Patricia A. Crowson, Clerk & Recorder