

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL and ROAD AND BRIDGE FUNDS

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund

2000-2520	(\$7,402)
2000-2120	(\$81,671)
2000-2510	(\$5,063)
2000-2512	(\$1,211)
2000-2800	(\$3,267)
3000-2120	(\$3,543)
3000-2130	(\$36,882)
3000-2510	(\$2,507)
3000-2512	(\$586)
3000-2520	(\$929)
3000-2800	(\$1,617)
4100-2130	(\$14,815)
4100-2510	(\$919)
4100-2512	(\$215)
4100-2800	(\$592)
4998-2190	(\$72,235)

Subtotal: (\$233,454)

Road & Bridge Fund:

0198-2190	(\$656)
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Subtotal: (\$656)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

1800-2520	\$5,400
1800-2120	\$16,000
1800-2510	\$992
1800-2512	\$232
1800-2800	\$640
2500-2520	\$560
2500-2120	\$43,360
2500-2510	\$2,688
2500-2512	\$629
2500-2800	\$1,734
4998-2190	\$161,219

Subtotal: \$233,454

Road & Bridge Fund:

0150-2120	\$586
0150-2510	\$37
0150-2512	\$9
0150-2800	\$24

Subtotal: \$656

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 24th day of June, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO _____**

A RESOLUTION TO AMEND THE 2010 EMPLOYEE BENEFITS FUND BUDGET FOR TELLER COUNTY

WHEREAS, the County has, through being partially self-funded in it's employee benefits program, earned interest revenues in the Employee Benefits Fund; and

WHEREAS, in order to use those funds to pay claims, they need to be appropriated for expenditure from the 2010 budget; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that \$2,600 be recognized as unanticipated fund balance in the employee benefits fund, and appropriated for expenditure from the 2010 budget, line #90-0090-2520-000.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 24th day of June 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, AND WASTEWATER FUND BUDGETS

WHEREAS, certain expenditures have arisen during 2010 which were not provided for in the County budget; and

WHEREAS, the County has or will receive unanticipated revenues, or will use unanticipated fund balance carryover to pay for the additional expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following dollar amounts be recognized as unanticipated 2010 fund balance or revenues in the respective fund:

General Fund:

0001-1585-000 30,000
Other Non-Gov't'l Grants

Road & Bridge:

0002-0881-000 310,000
Fund Balance

Wastewater:

0070-0881-000 7,000
Fund Balance

and the following increases to departmental budgets be made in the 2010 budget:

General Fund:

2000-6885-000 30,000
EMPG EOC project grant

Road & Bridge:

0110-3285-908 40,000
Road projects
0110-3205-000 270,000
Tunnel project

Wastewater :

0700-5485-000 7,000
Plant expansion study exp

and any increases be appropriated for expenditure from the 2010 budget

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 24th day of June 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder