

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, PARKS,  
CONSERVATION TRUST, JAIL ENTERPRISE AND FLEET FUND BUDGETS**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF  
TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund**

1400-2530	(\$13,553)
2400-2530	(\$565)
2000-2520	(\$18,670)
2000-2120	(\$31,220)
2000-2510	(\$1,936)
2000-2512	(\$453)
2000-2800	(\$1,248)
4998-2190	(\$2,152)

**Subtotal: (\$69,797)**

**Jail Enterprise Fund:**

0075-2530	(\$698)
0078-2190	(\$46,743)

**Subtotal: (\$47,441)**

**Road & Bridge Fund:**

0150-2530	(\$16,607)
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**Subtotal: (\$16,607)**

**Fleet Management Fund:**

0855-2530	(\$1,067)
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**Subtotal: (\$1,067)**

**Conservation Trust Fund:**

0045-2530 (\$697)  
0048-2190 (\$1,359)

**Subtotal: (\$2,056)**

**Department of Social Services Fund:**

03-5000-2530 (\$4,957)

**Subtotal: (\$4,957)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**General Fund**

1600-2120 \$1,270  
1600-2510 \$79  
1600-2512 \$18  
1600-2800 \$51  
3500-2530 \$81  
4100-2130 \$585  
4100-2510 \$36  
4100-2512 \$9  
4100-2800 \$23  
4998-2190 \$67,645

**Subtotal: \$69,797**

**Jail Enterprise Fund:**

0075-2520 \$10,514  
0075-2120 \$32,448  
0075-2510 \$2,012  
0075-2512 \$471  
0075-2800 \$1298  
0078-2190 \$698

**Subtotal: \$47,441**

**Road & Bridge Fund:**

0198-2190 \$16,607

**Subtotal: \$16,607**

**Fleet Management Fund:**

0898-2190 \$1,067

**Subtotal: \$1,067**

**Conservation Trust Fund:**

0045-2120 \$1,217  
0045-2510 \$75  
0045-2512 \$18  
0045-2800 \$49  
0048-2190 \$697

**Subtotal: \$2,056**

**Department of Social Services Fund :**

5998-2190 \$4,957

**Subtotal: \$4,957**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of April, 2010.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Robert W. Campbell, Chairman

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Patricia A. Crowson, Clerk & Recorder