

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

**A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, PARKS,
CONSERVATION TRUST, JAIL ENTERPRISE AND FLEET FUND BUDGETS**

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund

1400-2530	(\$13,553)
2400-2530	(\$565)
2000-2520	(\$18,670)
2000-2120	(\$31,220)
2000-2510	(\$1,936)
2000-2512	(\$453)
2000-2800	(\$1,248)
4998-2190	(\$2,152)

Subtotal: (\$69,797)

Jail Enterprise Fund:

0075-2530	(\$698)
0078-2190	(\$46,743)

Subtotal: (\$47,441)

Road & Bridge Fund:

0150-2530	(\$16,607)
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Subtotal: (\$16,607)

Fleet Management Fund:

0855-2530	(\$1,067)
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Subtotal: (\$1,067)

Conservation Trust Fund:

0045-2530 (\$697)
0048-2190 (\$1,359)

Subtotal: (\$2,056)

Department of Social Services Fund:

03-5000-2530 (\$4,957)

Subtotal: (\$4,957)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

1600-2120 \$1,270
1600-2510 \$79
1600-2512 \$18
1600-2800 \$51
3500-2530 \$81
4100-2130 \$585
4100-2510 \$36
4100-2512 \$9
4100-2800 \$23
4998-2190 \$67,645

Subtotal: \$69,797

Jail Enterprise Fund:

0075-2520 \$10,514
0075-2120 \$32,448
0075-2510 \$2,012
0075-2512 \$471
0075-2800 \$1298
0078-2190 \$698

Subtotal: \$47,441

Road & Bridge Fund:

0198-2190 \$16,607

Subtotal: \$16,607

Fleet Management Fund:

0898-2190 \$1,067

Subtotal: \$1,067

Conservation Trust Fund:

0045-2120 \$1,217
0045-2510 \$75
0045-2512 \$18
0045-2800 \$49
0048-2190 \$697

Subtotal: \$2,056

Department of Social Services Fund :

5998-2190 \$4,957

Subtotal: \$4,957

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of April, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder