

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

**A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, JAIL
ENTERPRISE AND FLEET FUND BUDGETS**

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund

2000-2120	(\$17,402)
2000-2510	(\$1,078)
2000-2520	(\$12,174)
2000-2800	(\$1,106)
2500-2120	(\$32,555)
2500-2510	(\$2,409)
2500-2512	(\$563)
2500-2520	(\$7,197)
2500-2800	(\$1,554)
2650-2120	(\$26,430)
2650-2510	(\$1,639)
2650-2512	(\$384)
2650-2520	(\$7,428)
2650-2800	(\$1,058)
4998-2190	(\$4,542)

Subtotal: (\$117,519)

Jail Enterprise Fund:

0078-2190 (\$43,945)

Subtotal: (\$43,945)

Road & Bridge Fund:

0198-2190 (\$2,864)

Subtotal: (\$2,864)

Fleet Management Fund:

0898-2190 (\$220)

Subtotal: (\$220)

Department of Social Services Fund:

5998-2190 (\$45,865)

Subtotal: (\$45,865)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

1000-2800	\$50
1100-2800	\$240
1200-2800	\$120
1350-2800	\$140
1450-2800	\$300
1500-2800	\$280
1600-2800	\$40
1800-2800	\$150
1900-2800	\$50
2000-2512	\$309
2100-2800	\$30
2500-2800	\$25
2600-2800	\$40
2650-2800	\$130
3000-2800	\$80
3500-2800	\$150
4100-2130	\$510
4100-2510	\$32
4100-2512	\$8
4100-2800	\$81
4500-2120	\$1,590
4500-2510	\$99
4500-2512	\$24
4500-2800	\$64
4998-2190	\$112,977

Subtotal: \$117,519

Jail Enterprise Fund:

0075-2120	\$28,554
0075-2510	\$1,770
0075-2512	\$313
0075-2520	\$11,765
0075-2800	\$1,543

Subtotal: \$43,945

Road & Bridge Fund:

0150-2120	\$1,032
0150-2510	\$640
0150-2512	\$440
0150-2800	\$752

Subtotal: \$2,864

Fleet Management Fund:

0855-2800 \$220

Subtotal: \$220

Department of Social Services Fund :

5000-2800 \$180
5400-2120 \$34,319
5400-2510 \$2,128
5400-2512 \$498
5400-2520 \$7,197
5400-2800 \$1,393
5600-2800 150

Subtotal: \$45,865

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of May, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder