

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1600-2520	(\$436)
1600-2120	(\$1,202)
1600-2510	(\$74)
1600-2512	(\$17)
3000-2520	(1,454)
3000-2120	(\$16,918)
3000-2130	(\$10,583)
3000-2510	(\$1,705)
3000-2512	(\$399)
3000-2800	(\$580)
4998-2190	(\$10,171)

Subtotal: (\$43,539)

Road & Bridge Fund:

0198-2190	(\$9,683)
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Subtotal: (\$9,683)

Jail Enterprise Fund:

0078-2190	(\$30,886)
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Subtotal: (\$30,886)

Fleet Management Fund:

0855-2520	(\$1,799)
0855-2120	(\$4,526)
0855-2510	(\$280)
0855-2512	(\$65)
0898-2190	(\$260)

Subtotal: (\$6,930)

Conservation Trust Fund:

0045-2520	(\$928)
0045-2120	(\$3,458)
0045-2510	(\$214)
0045-2512	(\$50)
0045-2800	(\$138)

Subtotal: (\$4,788)

Department of Social Services Fund:

5210-2520	(\$386)
5210-2120	(\$1,078)
5210-2510	(\$252)
5210-2512	(\$59)
5210-2800	(\$163)
5998-2190	(\$17,683)

Subtotal: (\$19,621)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1000-2800	\$100
1100-2800	\$480
1200-2800	\$180
1350-2800	\$280
1450-2800	\$600
1500-2120	\$509
1500-2510	\$32
1500-2512	\$8
1500-2800	\$581
1600-2800	\$22
1800-2800	\$300
1900-2800	\$100
2000-2520	\$1,917
2000-2120	\$842
2000-2510	\$53
2000-2512	\$13
2000-2700	\$801
2000-2800	\$1,184
2100-2800	\$60
2600-2800	\$80
2650-2800	\$230
3500-2800	\$300
4100-2520	\$218
4100-2120	\$1,038
4100-2510	\$65
4100-2512	\$16
4100-2800	\$162
4998-2190	\$33,368

Subtotal: \$43,539

Road & Bridge Fund:

0150-2120	\$6,235
0150-2510	\$387
0150-2512	\$91
0150-2800	\$2,970

Subtotal: \$9,683

Jail Enterprise Fund:

0075-2520	\$4,161
0075-2120	\$22,993
0075-2510	\$1,753
0075-2512	\$809
0075-2800	\$1,170

Subtotal: \$30,886

Fleet Management Fund:

0855-2800	\$260
0898-2190	\$6,670

Subtotal: \$6,930

Conservation Trust Fund:

0048-2190	\$4,788
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Subtotal: \$4,788

Department of Social Services Fund :

5000-2800	\$360
5230-2120	\$3,000
5400-2120	\$5,656
5400-2510	\$1,109
5400-2512	\$263
5400-2520	\$6,268
5400-2800	\$727
5600-2800	\$300
5998-2190	\$1,938

Subtotal: \$19,621

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 24th day of November, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder