

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL FUND BUDGET

WHEREAS, certain expenditures have arisen during 2010 which were not provided for in the County budget; and
WHEREAS, the County has or will receive unanticipated revenues from various sources; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following dollar amounts be recognized as unanticipated 2010 revenues:

General fund:

0001-1535-000	4,000
0001-1537-000	2,946
0001-1544-000	1,665
0001-1580-000	7,213
0001-1595-000	7,695
0001-1975-000	7,176
P/H Grant/reimbursed positions	
0001-1535-000	8,003
Family Planning grants	
0001-1537-000	16,695
WWC grant	
0001-1544-000	1,660
Tobacco Grant	
0001-1580-000	24,594
MRC,BT,H1N1,POD grants	
0001-1595-000	544
Reimb mileage	
0001-1975-000	16,092
Komen & Livewell grants	

and the following increases to departmental budgets be made and appropriated for expenditure from the 2010 budget:

General fund:

3000-2120-000	17,230
3000-2130-000	10,583
3000-2510-000	1,725
3000-2512-000	404
3000-2520-000	1,454
3000-2800-000	753
P/H Grant/reimbursed positions	
3000-4505-000	544
Reimb mileage	
3000-6846-000	8,003
Family Planning grants	
3000-6847-000	15,241
WWC Grant	
3000-6848-000	1,660
Tobacco grant	
3000-6885-000	37,734
Komen,MRC,BT,H1N1,Livewell grants	
3000-6885-000	2,952
POD Grant	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1100-2520	(\$1,856)
1100-2120	(\$6,068)
1100-2510	(\$376)
1100-2512	(\$88)
1100-2800	(\$242)
1500-2520	(\$772)
1500-2120	(\$4,976)
1500-2510	(\$308)
1500-2512	(\$72)
1500-2800	(\$199)
1600-2520	(\$1,012)
1600-2120	(\$10,414)
1600-2510	(\$359)
1600-2512	(\$84)
1600-2800	(\$231)
2000-2520	(\$32)
2000-2120	(\$7,972)
2650-2520	(\$2,698)
2650-2120	(\$13,816)
2650-2510	(\$660)
2650-2512	(\$154)
2650-2800	(\$552)
3000-2130	(\$6,700)
3500-2120	(\$1,946)
3500-2510	(\$120)
3500-2512	(\$28)
4100-2130	(\$3,900)
4100-2510	(\$241)
4100-2512	(\$56)
4100-2800	(\$156)
4998-2190	(\$38,753)

Subtotal: (\$104,841)

Road & Bridge Fund:

0198-2190 (\$6,472)

Subtotal: (\$6,472)

Jail Enterprise Fund:

0075-2520 (\$4,000)
0075-2120 (\$21,018)
0075-2510 (\$1,299)
0075-2512 (\$300)
0075-2700 (\$200)
0075-2800 (\$836)

Subtotal: (\$27,653)

Fleet Management Fund:

0898-2190 (\$2,166)

Subtotal: (\$2,166)

Conservation Trust Fund:

0048-2190 (\$14,011)

Subtotal: (\$14,011)

Department of Social Services Fund:

5000-2120 (\$8,888)
5000-2510 (\$550)
5000-2512 (\$128)
5000-2800 (\$355)
5998-2190 (\$580)

Subtotal: (\$10,501)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund

1600-2130 \$4,606
2000-2110 \$9,949
2000-2510 \$98
2000-2512 \$35
2000-2800 \$64
2650-2130 \$3,152
3000-2520 \$1,547
3000-2120 \$16,588
3000-2510 \$614
3000-2512 \$144
3000-2800 \$956
4100-2700 \$1000
4998-2190 \$66,088

Subtotal: \$104,841

Road & Bridge Fund:

0150-2700 \$6,472

Subtotal: \$6,472

Jail Enterprise Fund:

0078-2190 \$27,653

Subtotal: \$27,653

Fleet Management Fund:

0855-2700 \$2,166

Subtotal: \$2,166

Conservation Trust Fund:

0045-2520 \$3,714

0045-2120 \$9,222

0045-2510 \$572

0045-2512 \$134

0045-2800 \$369

Subtotal: \$14,011

Department of Social Services Fund :

5400-2120 \$518

5400-2510 \$33

5400-2512 \$8

5400-2800 \$21

5998-2190 \$9,921

Subtotal: \$10,501

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder