

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2010 GENERAL FUND BUDGET

WHEREAS, certain expenditures have arisen during 2010 which were not provided for in the County budget; and
WHEREAS, the County has or will receive unanticipated revenues from various sources; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following dollar amounts be recognized as unanticipated 2010 revenues:

General fund:

0001-1535-000	4,000
0001-1537-000	2,946
0001-1544-000	1,665
0001-1580-000	7,213
0001-1595-000	7,695
0001-1975-000	7,176
P/H Grant/reimbursed positions	
0001-1535-000	8,003
Family Planning grants	
0001-1537-000	16,695
WWC grant	
0001-1544-000	1,660
Tobacco Grant	
0001-1580-000	24,594
MRC,BT,H1N1,POD grants	
0001-1595-000	544
Reimb mileage	
0001-1975-000	16,092
Komen & Livewell grants	

and the following increases to departmental budgets be made and appropriated for expenditure from the 2010 budget:

General fund:

3000-2120-000	17,230
3000-2130-000	10,583
3000-2510-000	1,725
3000-2512-000	404
3000-2520-000	1,454
3000-2800-000	753
P/H Grant/reimbursed positions	
3000-4505-000	544
Reimb mileage	
3000-6846-000	8,003
Family Planning grants	
3000-6847-000	15,241
WWC Grant	
3000-6848-000	1,660
Tobacco grant	
3000-6885-000	37,734
Komen,MRC,BT,H1N1,Livewell grants	
3000-6885-000	2,952
POD Grant	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of October, 2010.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Robert W. Campbell, Chairman

Patricia A. Crowson, Clerk & Recorder