

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

4998-2190 (\$34,583)

Subtotal: (\$34,583)

Road & Bridge Fund:

0198-2190 (\$2,586)

Subtotal: (\$2,586)

Jail Enterprise Fund:

0078-2190 (\$1,565)

Subtotal: (\$1,565)

Department of Social Services Fund:

5000-2510 (\$660)

5000-2512 (\$150)

5000-2800 (\$400)

5400-2520 (\$8,200)

5400-2120 (\$25,375)

5400-2130 (\$14,000)

5400-2510 (\$2,300)

5400-2512 (\$560)

5400-2800 (\$1,500)

5998-2190 (\$15,301)

Subtotal: (\$68,446)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

2000-2120	\$1,925
2000-2510	\$121
2000-2512	\$50
2000-2800	\$81
2650-2120	\$5,200
2650-2510	\$326
2650-2512	\$80
3000-2520	\$5,500
3000-2120	\$19,000
3000-2510	\$1,200
3000-2512	\$300
3000-2800	\$800

Subtotal: \$34,583

Road & Bridge Fund:

0150-2120	\$2,300
0150-2510	\$150
0150-2512	\$36
0150-2800	\$100

Subtotal: \$2,586

Jail Enterprise Fund:

0075-2120	\$1,360
0075-2510	\$110
0075-2512	\$25
0075-2800	\$70

Subtotal: \$1,565

Department of Social Services Fund :

5000-2520	\$4,630
5000-2120	\$10,671
5998-2190	\$53,145

Subtotal: \$68,446

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28th day of April, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder