

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

General Fund:

1600-2520	(\$2,750)
1600-2120	(\$12,909)
1600-2510	(\$800)
1600-2512	(\$187)
1600-2800	(\$516)
2000-2520	(\$3,230)
2650-2520	(\$5,000)
2650-2120	(\$12,685)
2650-2510	(\$780)
2650-2512	(\$183)
2650-2800	(\$500)
3000-2520	(\$3,050)
3000-2120	(\$9,800)
3000-2510	(\$600)
3000-2512	(\$142)
3000-2800	(\$350)
4100-2520	(\$5,040)
4100-2120	(\$14,036)
4100-2510	(\$870)
4100-2512	(\$203)
4100-2800	(\$560)
4998-2190	(\$598)

Subtotal: (\$74,789)

Road and Bridge Fund:

0150-2520	(\$2,580)
0150-2120	(\$15,000)
0150-2510	(\$930)
0150-2512	(\$200)
0150-2800	(\$600)

Subtotal: (\$19,310)

Jail Enterprise Fund:

0075-2520	(19,313)
0075-2120	(\$71,264)
0075-2510	(\$4,340)
0075-2512	(\$1,018)
0075-2800	(\$2,800)

Subtotal: (\$98,735)

Social Services Fund:

5600-2520	(\$450)
5600-2120	(\$14,620)
5600-2510	(\$900)
5600-2512	(\$200)
5600-2800	(\$550)
5998-2190	(\$57,071)

Subtotal: (\$73,791)

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

General Fund:

2000-2120	\$426
2000-2510	\$47
2000-2512	\$25
2000-2800	\$100
4998-2190	\$74,191

Subtotal: \$74,789

Road and Bridge Fund:

0198-2190	\$19,310
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Subtotal: \$19,310

Jail Enterprise Fund:

0078-2190	\$98,735
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Subtotal: \$98,735

Social Services Fund :

5400-2520	\$14,755
5400-2120	\$37,900
5400-2510	\$2,350
5400-2512	\$550
5400-2800	\$1,516
5998-2190	\$16,720

Subtotal: \$73,791

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of August, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder