

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, SOCIAL SERVICES, PARKS,  
CONSERVATION TRUST, JAIL, AND FLEET FUND BUDGETS**

**WHEREAS**, the County should maintain a sufficient balance in our Benefits Fund to pay employee claims, and during the past year claims have come in at a level higher than expected; and

**WHEREAS**, the Fleet Fund has an adequate balance at this time to cover its expenses; and

**WHEREAS**, the adopting resolution for the budget states that only monies budgeted for salaries and benefits shall be used for, and only for, those purposes; and furthermore, that monies budgeted for County fleet rental, fuel, and repair and maintenance shall be used for, and only for, those purposes; thereby requiring a formal adjustment to use Fleet or other operational budgeted money for personnel or other operations purposes; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental benefits budgets be increased as follows:

General Fund:

1400-2520-000	\$ 57,612
1600-4510-000	280

Road & Bridge Fund:

0150-2520-000	54,000
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Social Services Fund:

5400-2520-000	4,489
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Parks Fund:

0040-2520-000	1,604
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Conservation Trust Fund:

0045-3020-000	1,604
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Jail Fund:

0075-2520-000	7,199
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Fleet Fund:

0855-2520-000	270
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and taken from the following sources:

General Fund:

1000-3970-000	1,283
1500-3970-000	3,207
1600-3970-000	473
1600-4590-000	280
2000-3970-000	41,013
2100-3970-000	1,315
2250-3970-000	401
2500-3970-000	2,139
2600-3970-000	375
2650-3970-000	3,844
3000-3970-000	1,283
4100-3970-000	2,279

Road & Bridge Fund:

0150-3970-000	54,000
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Social Services Fund:

5400-3970-000	4,149
5600-3970-000	340

(Cont)

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Parks Fund:

0040-3654-000	604
0040-4490-000	500
0040-4500-000	500

Conservation Trust Fund:

0045-3970-000	1,604
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Jail Fund:

0075-3970-000	7,199
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Fleet Fund:

0855-3970-000	270
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and any increases to the 2011 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25<sup>th</sup> day of August, 2011.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
James A. Ignatius, Chairman

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Judith Jamison, Clerk & Recorder