

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1000-2800	(\$600)
1100-2520	(\$13,800)
1100-2120	(\$29,000)
1100-2510	(\$1,800)
1100-2512	(\$422)
1100-2800	(\$4,000)
1200-2520	(\$9,200)
1200-2800	(\$1,400)
1350-2520	(\$12,600)
1350-2800	(\$1,600)
1450-2520	(\$10,500)
1450-2800	(\$3,500)
1500-2520	(\$27,800)
1500-2120	(\$6,269)
1500-2510	(\$389)
1500-2512	(\$91)
1500-2800	(\$4,500)
1600-2520	(\$16,000)
1600-2120	(\$13,900)
1600-2510	(\$590)
1600-2512	(\$138)
1600-2800	(\$1,300)
1800-2520	(\$5,700)
1800-2800	(\$2,281)
1900-2520	(\$3,000)
1900-2800	(\$600)
2000-2520	(\$22,996)
2000-2120	(\$16,680)
2000-2510	(\$1,034)
2000-2512	(\$242)
2000-2800	(\$3,745)
2100-2800	(\$360)
2150-2520	(\$250)

2500-2520	(\$159)
2600-2520	(\$18,610)
2600-2120	(\$72,398)
2600-2510	(\$4,489)
2600-2512	(\$1,049)
2600-2800	(\$480)
2650-2520	(\$64,177)
2650-2120	(\$117,891)
2650-2510	(\$7,488)
2650-2512	(\$1,751)
2650-2800	(\$2,702)
3000-2520	(\$10,292)
3000-2510	(\$1,281)
3000-2512	(\$290)
4100-2520	(\$2,500)
4100-2120	(\$33,700)
4100-2130	(\$1,123)
4100-2510	(\$2,150)
4100-2512	(\$500)
4100-2800	(\$1,700)
4500-2520	(\$15,548)
4500-2120	(\$29,136)
4500-2510	(\$1,800)
4500-2512	(\$422)
4998-2190	(\$40,184)

Subtotal: (\$648,107)

Road & Bridge Fund:

0150-2520	(\$57,900)
0150-2120	(\$50,100)
0150-2510	(\$3,100)
0150-2512	(\$700)
0150-2800	(\$9,000)

Subtotal: (\$120,800)

Jail Enterprise Fund:

0075-2520	(\$48,800)
0075-2120	(\$96,000)
0075-2510	(\$5,900)
0075-2512	(\$1,300)
0075-2800	(\$1,300)

Subtotal: (\$153,300)

Fleet Management Fund:

0855-2120	(\$1,000)
0855-2800	(\$3,000)
0898-2190	(\$2,500)

Subtotal: (\$6,500)

Conservation Trust Fund:

0045-2120	(\$30,813)
0045-2510	(\$2,096)
0045-2520	(\$20,500)
0048-2190	(\$615)

Subtotal: (\$54,024)

Department of Social Services Fund:

5000-2520	(\$8,000)
5210-2520	(\$3,900)
5210-2120	(\$34,200)
5210-2510	(\$2,100)
5210-2512	(\$500)
5210-2800	(\$1,800)
5400-2520	(\$36,300)
5400-2120	(\$127,390)
5400-2510	(\$6,000)
5400-2512	(\$1,400)
5400-2800	(\$3,000)
5600-2520	(\$880)
5600-2800	(\$1,300)
5998-2190	(\$84,772)

Subtotal: (\$311,542)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1000-2520	\$5,500
1600-2130	\$4,452
2150-2510	\$205
2250-2520	\$11,045
2500-2800	\$1,661
3000-2120	\$14,993
3000-2800	\$425
3500-2520	\$157
3500-2120	\$500
3500-2510	\$32
3500-2512	\$8
4500-2800	\$1,206
4998-2190	\$607,923

Subtotal: \$648,107

Road & Bridge Fund:

0198-2190	\$120,800
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Subtotal: \$120,800

Jail Enterprise Fund:

0078-2190 \$153,300

Subtotal: \$153,300

Fleet Management Fund:

0855-2520 \$2,500

0898-2190 \$4,000

Subtotal: \$6,500

Conservation Trust Fund:

0045-2512 \$400

0045-2800 \$215

0048-2190 \$53,409

Subtotal: \$54,024

Department of Social Services Fund :

5000-2120 \$17,175

5000-2510 \$1,070

5000-2512 \$250

5000-2800 \$1562

5230-2520 \$5,373

5230-2120 \$15,882

5230-2510 \$1,000

5230-2512 \$230

5230-2800 \$640

5400-2130 \$31,730

5600-2120 \$9,158

5600-2510 \$568

5600-2512 \$134

5998-2190 \$226,770

Subtotal: \$311,542

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 24th day of February, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder