

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

General Fund:

2000-2520	(\$9,990)
2000-2120	(\$35,000)
2000-2510	(\$2,100)
2000-2512	(\$450)
2000-2800	(\$1,300)
4100-2120	(\$9,600)
4100-2510	(\$200)
4100-2512	(\$100)
4100-2800	(\$300)
4998-2190	(\$36,025)

Subtotal: (\$95,065)

Road and Bridge Fund:

0150-2120	(\$1,537)
0150-2510	(\$100)
0150-2512	(\$25)
0150-2800	(\$65)

Subtotal: (\$1,727)

Jail Enterprise Fund:

0075-2520	(\$7,070)
0078-2190	(\$2,700)

Subtotal: (\$9,770)

Social Services Fund:

5000-2520	(\$4,100)
5400-2520	(\$10,260)
5400-2120	(\$44,000)
5400-2510	(\$2,200)
5400-2512	(\$500)
5400-2800	(\$1,400)
5998-2190	(\$7,260)

Subtotal: (\$69,720)

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

General Fund:

2650-2520	\$7,300
2650-2120	\$24,150
2650-2510	\$2,350
2650-2512	\$650
2650-2800	\$1,575
4998-2190	\$59,040

Subtotal: \$95,065

Road and Bridge Fund:

0198-2190	\$1,727
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Subtotal: \$1,727

Jail Enterprise Fund:

0075-2120	\$2,300
0075-2510	\$235.
0075-2512	\$40
0075-2800	\$125
0078-2190	\$7,070

Subtotal: \$9,770

Social Services Fund :

5000-2120	\$150
5000-2510	\$50
5000-2512	\$10
5000-2800	\$50
5400-2130	\$7,000
5998-2190	\$62,460

Subtotal: \$69,720

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 30th day of June, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder