

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2011 GENERAL, JAIL ENTERPRISE, FLEET MANAGEMENT FUND, AND DSS FUNDS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

**General Fund:**

1350-2520	(\$3,000)
1350-2120	(\$17,270)
1350-2510	(\$1,000)
1350-2512	(\$250)
1350-2800	(\$650)
4998-2190	(\$55,510)

**Subtotal: (\$77,680)**

**Jail Enterprise Fund:**

0078-2190	(\$92,551)
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**Subtotal: (\$92,551)**

**Fleet Management Fund:**

0855-2520	(\$9,100)
0855-2120	(\$18,574)
0855-2510	(\$1,100)
0855-2512	(\$260)
0855-2800	(\$740)

**Subtotal: (\$29,774)**

**Social Services Fund:**

5210-2520	(\$6,900)
5210-2120	(\$18,705)
5210-2510	(\$1,150)
5210-2512	(\$270)
5210-2800	(\$740)

**Subtotal: (\$27,765)**

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

**General Fund:**

1500-2120	\$1,250
1500-2510	\$80
1500-2512	\$20
1500-2800	\$50
2000-2520	\$3,200
2000-2120	\$21,000
2000-2510	\$1,350
2000-2512	\$350
2000-2800	\$850
4100-2520	\$7,500
4100-2120	\$17,750
4100-2510	\$1,100
4100-2512	\$260
4100-2800	\$750
4998-2190	\$22,170

**Subtotal: \$77,680**

**Jail Enterprise Fund:**

0075-2520	\$17,800
0075-2120	\$66,794
0075-2510	\$4,275
0075-2512	\$985
0075-2800	\$2,697

**Subtotal: \$92,551**

**Fleet Management Fund:**

0898-2190	\$29,774
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Subtotal: \$29,774

**Social Services Fund :**

5998-2190	\$27,765
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**Subtotal: \$27,765**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 31st day of May, 2011.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
James A. Ignatius, Chairman

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Judith Jamison, Clerk & Recorder