

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2011 GENERAL FUND BUDGET**

**WHEREAS**, some expenditures have arisen during 2011 which were not anticipated in the budget; and  
**WHEREAS**, there is money budgeted for "Minor & Allocated Contingencies" in the Central Support budget and/or there are unanticipated fund balance carryover monies available; and  
**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

2000-6885-000	5,479
Vest grant match	
1300-3650-005	6,000
1300-3654-001	24,000
Utilities Exp	
2650-5790-000	4,000
CDSO Fleet R&M	
2000-3970-000	8,000
2000-4590-000	27,300
2000-5790-000	30,000
Sheriff Fleet costs	
1200-6950-000	1,700
Employee Flu Shots	

and taken from the following sources:

1400-7090-000	70,000
Central Support – Minor Contingencies	
1400-7091-000	1,700
Central Support – Allocated Contingencies	
0001-0881-000	34,779
Fund Balance	

and any increases to the 2011 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 21st day of December, 2011.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
James A. Ignatius, Chairman

\_\_\_\_\_  
Judith Jamison, Clerk & Recorder