

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

General Fund:

1500-2120	(\$8,170)
1500-2510	(\$500)
1500-2512	(\$115)
1500-2800	(\$320)
2000-2120	(\$13,000)
2000-2510	(\$800)
2000-2512	(\$180)
2000-2800	(\$520)
2650-2120	(\$1,000)
2650-2510	(\$65)
2650-2512	(\$15)
2650-2800	(\$40)
4998-2190	(\$73,501)

Subtotal: (\$98,226)

Road and Bridge Fund:

0198-2190	(\$11,612)
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Subtotal: (\$11,612)

Jail Enterprise Fund:

0078-2190	(\$15,005)
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Subtotal: (\$15,005)

Social Services Fund:

5000-2120	(\$27,000)
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Subtotal: (\$27,000)

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

General Fund:

1100-2520	\$10,000
1100-2800	\$3,000
1200-2520	\$700
1350-2520	\$1,500
1450-2520	\$700
1500-2520	\$6,500
1800-2520	\$650
1900-2520	\$1,000
2000-2520	\$40,000
2100-2520	\$2,511
2100-2120	\$6,214
2100-2510	\$386
2100-2512	\$90
2100-2800	\$250
4998-2190	\$24,725

Subtotal: \$98,226

Road and Bridge Fund:

0150-2520	\$3,026
0150-2120	\$7,690
0150-2510	\$475
0150-2512	\$111
0150-2800	\$310

Subtotal: \$11,612

Jail Enterprise Fund:

0075-2120	\$13,438
0075-2510	\$834
0075-2512	\$195
0075-2800	\$538

Subtotal: \$15,005

Social Services Fund:

5998-2190	\$27,000
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Subtotal: \$27,000

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of November, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder