

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

General Fund:

4100-2130	(\$3,800)
4998-2190	(\$116,961)

Subtotal: (\$120,761)

Road and Bridge Fund:

0198-2190	(\$36,080)
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Subtotal: (\$36,080)

Jail Enterprise Fund:

0078-2190	(\$15,100)
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Subtotal: (\$15,100)

Fleet Management Fund:

0898-2190	(\$500)
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Subtotal: (\$500)

Social Services Fund:

5000-2520	(\$6,224)
5400-2520	(\$13,640)
5998-2190	(\$29,815)

Subtotal: (\$49,679)

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

General Fund:

1000-2800	\$1,000
1200-2130	\$320
1200-2510	\$20
1200-2512	\$10
1200-2800	\$1,000
1350-2800	\$1,300
1450-2800	\$3,500
1500-2110	\$50
1500-2800	\$3,500
1600-2110	\$50
1600-2520	\$2,563
1600-2120	\$14,447
1800-2110	\$250
1800-2800	\$1,500
1900-2110	\$50
1900-2800	\$650
2000-2120	\$42,500
2000-2510	\$1,700
2000-2512	\$500
2100-2520	\$3,500
2100-2800	\$400
2250-2110	\$50
2600-2520	\$5,000
2600-2120	\$4,610
2600-2510	\$300
2600-2512	\$75
2600-2800	\$700
2650-2520	\$2,500
2650-2120	\$1,032
2650-2510	\$64
2650-2512	\$15
2650-2800	\$45
4100-2520	\$1,850
4100-2120	\$21,500
4100-2510	\$210
4100-2512	\$60
4100-2800	\$140
4998-2190	\$3,800

Subtotal: \$120,761

Road and Bridge Fund:

0150-2520	\$500
0150-2120	\$27,080
0150-2510	\$500
0150-2512	\$500
0150-2800	\$7500

Subtotal: \$36,080

Jail Enterprise Fund:

0075-2520	\$15,100
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Subtotal: \$15,100

Fleet Management Fund:

0855-2800	\$500
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Subtotal: \$500

Social Services Fund :

5210-2520	\$1,600
5210-2120	\$26,340
5210-2510	\$1,250
5210-2512	\$325
5210-2800	\$300
5998-2190	\$19,864

Subtotal: \$49,679

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of October, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder