

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUNDS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department budgets be decreased as follows:

General Fund:

4998-2190 (\$34,810)

Subtotal: (\$34,810)

Road and Bridge Fund:

0150-2120 (\$13,850)

0150-2510 (\$855)

0150-2512 (\$200)

0150-2800 (\$500)

0198-2190 (\$361)

Subtotal: (\$15,766)

Jail Enterprise Fund:

0075-2520 (\$5,600)

0078-2190 (\$53,785)

Subtotal: (\$59,385)

Social Services Fund:

5600-2120 (\$14,800)

5600-2510 (\$900)

5600-2512 (\$200)

5600-2800 (\$550)

5998-2190 (\$70,150)

Subtotal: (\$86,600)

and that departmental budgets and Personnel Contingency Department budgets be increased as follows:

General Fund:

2000-2520	\$6,225
2000-2120	\$2,900
2000-2510	\$1,150
2000-2512	\$280
2000-2800	\$750
2650-2120	\$1,975
2650-2510	\$125
2650-2512	\$30
2650-2800	\$80
3000-2520	\$1,250
3000-2120	\$8,850
3000-2510	\$550
3000-2512	\$130
3000-2800	\$355
4100-2120	\$1,290
4100-2130	\$7,800
4100-2510	\$565
4100-2512	\$135
4100-2800	\$370

Subtotal: \$34,810

Road and Bridge Fund:

0150-2120	\$361
0198-2190	\$15,405

Subtotal: \$15,766

Jail Enterprise Fund:

0075-2120	\$51,800
0075-2510	\$1,200
0075-2512	\$10
0075-2800	\$775
0078-2190	\$5,600

Subtotal: \$59,385

Social Services Fund :

5000-2520	\$6,225
5000-2120	\$24,600
5000-2510	\$1,525
5000-2512	\$360
5000-2800	\$990
5210-2120	\$950
5210-2510	\$60
5210-2512	\$15
5210-2800	\$40
5400-2520	\$13,640
5400-2120	\$16,750
5400-2510	\$1,050
5400-2512	\$290
5400-2800	\$720
5600-2520	\$2,935
5998-2190	\$16,450

Subtotal: \$86,600

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 22nd day of September, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder