

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2011 SOCIAL SERVICES FUND BUDGET

WHEREAS, certain expenditures have arisen during 2011 which were not provided for in the County budget; and

WHEREAS, there are related funds in other departments to pay for the additional expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following budget reductions (cr's) be recognized, and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2011 departmental budgets, as follows:

Social Services Fund*:

dr5210-2845-000	\$ 12,000
dr5600-2120-000	3,000
dr5600-2520-000	6,000
dr5800-2120-000	14,000
dr5230-6860-000	4,000
dr5400-6860-000	70,000
dr5400-6885-902	60,000
dr5600-4505-000	2,000
dr5800-6860-000	5,000
dr5800-6885-000	9,000
dr5800-6891-000	5,000
cr5000-2120-000	35,500
cr5230-2120-000	23,000
cr5400-2120-000	12,000
cr5400-2845-000	33,000
cr5000-3980-000	52,000
cr5210-6860-000	34,500

*and note the 2011 budget appropriations resolution stated total spending authority of the Teller County Social Services Department to be \$8,200,000, which included amounts distributed directly to TCDSS clients by the state on behalf of Teller County, which amounts are budgeted and recorded at the state level. Due to increased usage of the Social Services programs, that estimate has since been revised to \$8,400,000 in total expenditures.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 21st day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder