

**BEFORE THE BOARD OF COMMISSIONERS
OF TELLER COUNTY, COLORADO
RESOLUTION NO _____**

**A RESOLUTION TO AMEND THE 2011 GENERAL FUND, CAPITAL PROJECTS AND JAIL
ENTERPRISE FUND BUDGETS**

WHEREAS, upgrades to the County phone system were required in order to adequately conduct County business; and

WHEREAS, the cost of these upgrades were not provided for in the County budget; and

WHEREAS, the County has recognized some expenditure savings in various other departments due to the upgrade, and will use unanticipated fund balance carryover to pay for the remainder of these expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO:**

that the departmental budgets be increased or decreased as follows:

GENERAL FUND:

1000-3850-000	(100)
1400-3875-000	(214)
1450-3850-000	(29)
1600-3850-000	(679)
2100-3850-000	(83)
2600-3850-000	(3,550)
3000-3850-000	(2,274)
4100-3850-000	(340)
Phone savings	

CAPITAL PROJECTS FUND:

8010-8205-000	44,906
Office Equip	

JAIL FUND:

0075-3850-000	(1,352)
Phone savings	

and that the corresponding increase or decrease to the budgeted funding sources be made:

GENERAL FUND:

0001-0881-000	7,269
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CAPITAL PROJECTS FUND:

0015-0881-000	(44,906)
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JAIL FUND:

0075-0881-000	1,352
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and any increases to the 2011 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 21st day of December 2011.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder