

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2012 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

2000-2520	(\$10,100)
2000-2120	(\$31,200)
2000-2510	(\$1,900)
2000-2512	(\$440)
2000-2800	(\$1,200)
2650-2520	(\$4,000)
2650-2120	(\$34,000)
2650-2510	(\$2,000)
2650-2512	(\$490)
2650-2800	(\$1,300)
4100-2520	(\$4,400)
4100-2120	(\$17,950)
4100-2510	(\$260)
4100-2512	(\$55)
4100-2800	(\$170)
4998-2190	(\$39,855)

Subtotal: (\$149,320)

Road & Bridge Fund:

0198-2190	(\$1,361)
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Subtotal: (\$1,361)

Jail Enterprise Fund:

0078-2190	(\$82,485)
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Subtotal: (\$82,485)

Social Services Fund:

5400-2520	(\$38,185)
5400-2120	(\$92,300)
5400-2510	(\$5,700)
5400-2512	(\$1,300)
5400-2800	(\$3,700)
5998-2190	(\$84,686)

Subtotal: (\$225,871)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1200-2130	\$865
1200-2510	\$54
1200-2512	\$13
1200-2800	\$35
1600-2520	\$310
1600-2120	\$21,900
1600-2510	\$1,400
1600-2512	\$320
1600-2800	\$875
3000-2120	\$516
3000-2510	\$32
3000-2512	\$10
3000-2800	\$25
4100-2130	\$13,500
4998-2190	\$109,465

Subtotal: \$149,320

Road & Bridge Fund:

0150-2120	\$1,215
0150-2510	\$76
0150-2512	\$20
0150-2800	\$50

Subtotal: \$1,361

Jail Enterprise Fund:

0075-2520	\$7,714
0075-2120	\$66,900
0075-2510	\$4,166
0075-2512	\$1,000
0075-2800	\$2,705

Subtotal: \$82,485

Social Services Fund :

5000-2120	\$1,350
5000-2510	\$90
5000-2512	\$25
5000-2800	\$60
5600-2520	\$34,186
5600-2120	\$43,223
5600-2510	\$2,686
5600-2512	\$634
5600-2800	\$2,432
5998-2190	\$141,185

Subtotal: \$225,871

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 26th day of April, 2012.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder