

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2012 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, JAIL AND FLEET  
FUND BUDGETS**

**WHEREAS**, employee recognition monies were approved as part of the 2012 adopted budget; and

**WHEREAS**, these monies were budgeted as an estimated total for each fund and must now be moved to the appropriate departments; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER  
COUNTY, COLORADO:**

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2012 departmental budgets, as follows:

General Fund:

dr 1000-2120-000	2,375
dr 1000-2510-000	147
dr 1000-2512-000	35
dr 1100-2120-000	7,350
dr 1100-2130-000	650
dr 1100-2510-000	496
dr 1100-2512-000	116
dr 1200-2120-000	2,375
dr 1200-2510-000	147
dr 1200-2512-000	35
dr 1350-2120-000	4,975
dr 1350-2510-000	309
dr 1350-2512-000	72
dr 1450-2120-000	6,275
dr 1450-2510-000	390
dr 1450-2512-000	91
dr 1500-2120-000	8,400
dr 1500-2510-000	521
dr 1500-2512-000	122
dr 1600-2120-000	6,925
dr 1600-2510-000	429
dr 1600-2512-000	101
dr 1800-2120-000	4,525
dr 1800-2510-000	281
dr 1800-2512-000	66
dr 1900-2120-000	1,300
dr 1900-2510-000	81
dr 1900-2512-000	19
dr 2000-2120-000	42,825
dr 2000-2510-000	2,656
dr 2000-2512-000	621
dr 2100-2120-000	1,075
dr 2100-2510-000	67
dr 2100-2512-000	16
dr 2500-2120-000	1,300
dr 2500-2510-000	81
dr 2500-2512-000	19
dr 2600-2120-000	2,375
dr 2600-2510-000	147
dr 2600-2512-000	35
dr 2650-2120-000	8,200
dr 2650-2510-000	509
dr 2650-2512-000	119
dr 3000-2120-000	6,675
dr 3000-2510-000	414
dr 3000-2512-000	97

(cont)

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dr 3500-2120-000	875
dr 3500-2510-000	54
dr 3500-2512-000	13
dr 4100-2120-000	3,925
dr 4100-2130-000	657
dr 4100-2510-000	284
dr 4100-2512-000	66
dr 4800-2130-000	650
dr 4800-2510-000	40
dr 4800-2512-000	10
cr 1400-2190-000	(121,244)
cr 4998-2190-000	(1,169)
Other salary adjustments	

Road & Bridge Fund:

dr 0150-2120-000	34,375
dr 0150-2510-000	2,131
dr 0150-2512-000	499
cr 0150-2190-000	(36,838)
cr 0198-2190-000	(167)
Other salary adjustments	

Social Services Fund:

dr 5000-2120-000	8,200
dr 5000-2510-000	509
dr 5000-2512-000	119
dr 5210-2120-000	1,075
dr 5210-2510-000	67
dr 5210-2512-000	16
dr 5230-2120-000	1,075
dr 5230-2510-000	67
dr 5230-2512-000	16
dr 5400-2120-000	3,250
dr 5400-2510-000	202
dr 5400-2512-000	47
dr 5600-2120-000	5,625
dr 5600-2510-000	349
dr 5600-2512-000	82
dr 5998-2190-000	896
cr 5400-2190-000	(21,595)
Other salary adjustments	

Jail Fund:

dr 0075-2120-000	12,750
dr 0075-2510-000	791
dr 0075-2512-000	185
dr 0078-2190-000	1,517
cr 0075-2190-000	(15,243)
Other salary adjustments	

Fleet Fund:

dr 0855-2120-000	4,550
dr 0855-2510-000	283
dr 0855-2512-000	66
dr 0898-2190-000	182
cr 0855-2190-000	(5,081)
Other salary adjustments	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 28<sup>th</sup> day of June, 2012.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
James A. Ignatius, Chairman

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Judith Jamison, Clerk & Recorder