

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2012 GENERAL, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, *in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and*

WHEREAS, *the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and*

WHEREAS, *funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and*

WHEREAS, *the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,*

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

| | |
|-----------|------------|
| 1500-2120 | (\$35,300) |
| 1500-2510 | (\$2,100) |
| 1500-2512 | (\$500) |
| 1500-2520 | (\$3,400) |
| 1500-2800 | (\$1,400) |
| 2000-2120 | (\$20,260) |
| 2000-2510 | (\$1,240) |
| 2000-2512 | (\$280) |
| 2000-2520 | (\$7,400) |
| 2000-2800 | (\$790) |
| 3000-2120 | (\$42,800) |
| 3000-2510 | (\$2,600) |
| 3000-2512 | (\$600) |
| 3000-2520 | (\$152) |
| 3000-2800 | (\$1,700) |
| 4998-2190 | (\$3,955) |

Subtotal: (\$124,477)

Jail Enterprise Fund:

| | |
|-----------|------------|
| 0075-2520 | (\$9,050) |
| 0075-2120 | (\$24,650) |
| 0075-2510 | (\$1,500) |
| 0075-2512 | (\$360) |
| 0075-2800 | (\$990) |

Subtotal: (\$36,550)

Social Services Fund:

| | |
|-----------|-------------|
| 5000-2120 | (\$37,415) |
| 5000-2510 | (\$950) |
| 5000-2512 | (\$200) |
| 5000-2520 | (\$4,600) |
| 5000-2800 | (\$610) |
| 5230-2120 | (\$20,000) |
| 5230-2520 | (\$6,500) |
| 5230-2845 | (\$3,000) |
| 5400-2845 | (\$14,000) |
| 5998-2190 | (\$149,255) |

Subtotal: (\$236,530)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

| | |
|-----------|-----------|
| 2100-2120 | \$1,040 |
| 2100-2510 | \$65 |
| 2100-2512 | \$15 |
| 2100-2800 | \$45 |
| 2650-2130 | \$2,000 |
| 2650-2510 | \$125 |
| 2650-2512 | \$30 |
| 3000-2130 | \$635 |
| 4998-2190 | \$120,522 |

Subtotal: \$124,477

Jail Enterprise Fund:

| | |
|-----------|----------|
| 0078-2190 | \$36,550 |
|-----------|----------|

Subtotal: \$36,550

Social Services Fund :

| | |
|-----------|----------|
| 5000-2845 | \$15,000 |
| 5210-2120 | \$25,000 |
| 5210-2520 | \$5,000 |
| 5210-2845 | \$5,000 |
| 5400-2120 | \$400 |
| 5400-2510 | \$25 |
| 5400-2512 | \$10 |
| 5400-2800 | \$20 |
| 5600-2120 | \$43,300 |
| 5600-2510 | \$2,700 |
| 5600-2512 | \$650 |
| 5600-2520 | \$34,200 |
| 5600-2800 | \$2,450 |
| 5800-2120 | \$15,500 |
| 5998-2190 | \$87,275 |

Subtotal: \$236,530

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 24th day of May, 2012.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____

James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder