

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2012 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, *in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and*

WHEREAS, *the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and*

WHEREAS, *funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and*

WHEREAS, *the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,*

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

2000-2520	(\$7,716)
4998-2190	(\$14,673)

Subtotal: (\$22,389)

Road & Bridge Fund:

0198-2190	\$511
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Subtotal: (\$511)

Jail Enterprise Fund:

0078-2190	(\$11,525)
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Subtotal: (\$11,525)

Social Services Fund:

5998-2190	(\$770)
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Subtotal: (\$770)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1600-2120	\$425
1600-2510	\$27
1600-2512	\$7
1600-2800	\$17
2000-2120	\$5,725
2000-2510	\$357
2000-2512	\$85
2000-2800	\$260
2100-2120	\$346
2100-2510	\$22

2100-2512	\$5
2100-2800	\$14
2600-2120	\$1,085
2600-2510	\$68
2600-2512	\$16
2600-2800	\$45
3000-2120	\$732
3000-2510	\$46
3000-2512	\$11
3000-2800	\$30
4100-2120	\$403
4100-2130	\$4,550
4100-2510	\$307
4100-2512	\$73
4100-2800	\$17
4998-2190	\$7,716

Subtotal: \$22,389

Road & Bridge Fund:

0150-2120	\$454
0150-2510	\$30
0150-2512	\$7
0150-2800	\$20

Subtotal: \$511

Jail Enterprise Fund:

0075-2520	\$7,717
0075-2120	\$3,405
0075-2510	\$213
0075-2512	\$50
0075-2800	\$140

Subtotal: \$11,525

Social Services Fund :

5400-2120	\$130
5400-2510	\$10
5400-2512	\$5
5400-2800	\$6
5600-2120	\$550
5600-2510	\$34
5600-2512	\$10
5600-2800	\$25

Subtotal: \$770

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of October, 2012.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
James A. Ignatius, Chairman

Judith Jamison, Clerk & Recorder