

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER _____

A RESOLUTION TO AMEND THE 2013 GENERAL FUND BUDGET

WHEREAS, some expenditures have arisen during 2013 which were not anticipated in the budget; and
WHEREAS, there is money budgeted for "Minor, Allocated & Personnel Contingencies" in other departmental budgets; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

1400-3850-000	235
1650-3010-000	267
3000-3020-000	1,400
3000-3055-000	1,325
4100-3850-000	257
Phone Exp	
2000-6885-000	3,750
Vest Grant	
1350-5835-000	45,000
E-911 Project	
2650-5790-000	1,000
CSDS Fleet	
2600-3850-000	2,000
CSDS Phones	
1200-3980-000	12,500
Salary Survey	
1150-5020-901	6,622
Legal Exp	
1500-2175-000	14,704
A/O Overtime	

and taken from the following sources:

General Fund:

1400-7090-000	40,398
Minor Contingencies	
1400-7091-000	33,958
Allocated Contingencies	
4998-2190-000	14,704
Personnel Contingencies	

and any increases to departmental budgets in the 2013 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder