

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION TO AMEND THE 2013 GENERAL AND SOCIAL SERVICES FUND BUDGETS**

**WHEREAS**, some expenditures have arisen during 2013 which were not anticipated in the budget; and  
**WHEREAS**, there are related funds in departments or there are unanticipated revenues available; and  
**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that departmental budgets be increased as follows:

General Fund:

1000-4510-000	2,713
Rental Pool Exp	

Social Services Fund\*:

5000-3850-000	5,000
5210-6860-000	5,000
5260-3850-000	400
5260-4510-000	1,100
5260-5490-000	700
5260-6885-000	6,300
5260-7590-000	2,500
5400-6885-902	10,500
Move btwn dpts & add'l revenue	

and taken from the following sources:

General Fund:

1000-4590-000	2,713
Fleet Fuel Exp	

Social Services Fund:

5400-7590-000	2,500
RMS Expense	
5600-6860-000	2,000
EFT/EBT Exp	
5800-6860-000	4,000
EFT/EBT Exp	
0003-1295-000	4,000
Misc Fees	
0003-1353-000	11,000
Adult Protection Rev	
0003-1365-902	8,000
HB1451 Revenue	

and any increases to the 2013 budget be appropriated for expenditure.

\*and note the 2013 budget appropriations resolution stated total spending authority of the Teller County Social Services Department to be \$8,300,000, which included amounts distributed directly to TCDSS clients by the state on behalf of Teller County, which amounts are budgeted and recorded at the state level. Due to increased usage of the Social Services programs, that estimate has since been revised to \$8,700,000 in total expenditures.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 19th day of December, 2013.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
    Dave Paul, Chairman

\_\_\_\_\_  
    Krystal Brown, Clerk & Recorder