

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2013 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

2000-2120	(\$22,261)
2000-2510	(\$1,378)
2000-2512	(\$317)
2000-2520	(\$10,572)
2000-2800	(\$2,000)
4998-2190	(\$73,782)

Subtotal: (\$110,310)

Road & Bridge Fund:

0150-2510	(\$3,381)
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Subtotal: (\$3,381)

Jail Enterprise Fund:

0078-2190	(\$89,967)
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Subtotal: (\$89,967)

Social Services Fund:

5210-2120	(\$27,086)
5210-2510	(\$1,679)
5210-2512	(\$390)
5210-2520	(\$5,780)
5210-2800	(\$1,080)
5998-2190	(\$2,201)

Subtotal: (\$38,216)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1100-2120	\$27,618
1100-2510	\$1,713
1100-2512	\$400
1350-2120	\$37,165
1350-2510	\$2,308
1350-2512	\$540
1500-2120	\$3,833
1500-2510	\$195
1500-2512	\$10
4998-2190	\$36,528

Subtotal: \$110,310

Road & Bridge Fund:

0150-2120	\$3,010
0150-2510	\$187
0150-2512	\$50
0150-2800	\$134

Subtotal: \$3,381

Jail Enterprise Fund:

0075-2120	\$63,003
0075-2510	\$3,920
0075-2512	\$920
0075-2520	\$17,571
0075-2800	\$4,553

Subtotal: \$89,967

Social Services Fund :

5000-2120	\$1,545
5000-2510	\$96
5000-2512	\$23
5600-2120	\$477
5600-2510	\$30
5600-2512	\$10
5600-2800	\$20
5998-2190	\$36,015

Subtotal: \$38,216

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of April, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder