

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-27-2013 (_____)

A RESOLUTION TO AMEND THE 2013 GENERAL, ROAD & BRIDGE & WASTEWATER FUND BUDGETS

WHEREAS, some expenditures have arisen during 2013 which were not anticipated in the budget; and
WHEREAS, there is money budgeted for "Minor & Allocated Contingencies" in the Central Support budget and/or there are unanticipated revenues or fund balance carryover monies available; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

1500-3980-000	18,000
Consultant contract	
2000-6885-000	20,000
S/O Utility vehicles	

Road & Bridge Fund:

0110-3285-900	100,000
Easement & title work	

Wastewater Fund:

0750-3980-000	5,000
Consultant contract exp	

and taken from the following sources:

General Fund:

1400-7091-000	18,000
Central Support – Allocated Contingencies	
0001-1975-000	20,000
Oth Non-gov't'l grants	

Road & Bridge Fund:

0002-0881-000	100,000
Fund Balance	

Wastewater Fund:

0070-0881-000	5,000
Fund Balance	

and any increases to departmental budgets in the 2013 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of June, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
 Dave Paul, Chairman

 Krystal Brown, Clerk & Recorder