

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO 06-27-2013 ( )**

**A RESOLUTION TO AMEND THE 2013 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1100-2120	(\$18,605)
1100-2510	(\$1,153)
1100-2512	(\$269)
1100-2520	(\$3,290)
1100-2800	(\$744)
2000-2120	(\$73,450)
2000-2510	(\$6,776)
2000-2512	(\$1,065)
2000-2520	(\$27,098)
2000-2800	(\$2,938)
4100-2520	(\$7,872)
4100-2120	(\$11,189)
4100-2510	(\$694)
4100-2512	(\$162)
4100-2800	(\$448)
4998-2190	(\$16,539)

**Subtotal: (\$162,292)**

**Road & Bridge Fund:**

0198-2190	(\$34,765)
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**Subtotal: (\$34,765)**

**Jail Enterprise Fund:**

0075-2520	(\$480)
0075-2120	(\$17,738)
0075-2510	(\$12,152)
0075-2512	(\$257)
0075-2800	(\$710)

**Subtotal: (\$31,337)**

**Social Services Fund:**

5000-2520 (\$3,178)  
5998-2190 (\$9,705)

**Subtotal: (\$12,883)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**General Fund:**

1600-2120 \$4,321  
1600-2510 \$268  
1600-2512 \$63  
1600-2800 \$173  
2650-2120 \$1,535  
2650-2510 \$95  
2650-2512 \$22  
2650-2800 \$62  
4998-2190 \$155,753

**Subtotal: \$162,292**

**Road & Bridge Fund:**

0150-2520 \$10,683  
0150-2120 \$21,569  
0150-2510 \$1,337  
0150-2512 \$313  
0150-2800 \$863

**Subtotal: \$34,765**

**Jail Enterprise Fund:**

0078-2190 \$31,337

**Subtotal: \$31,337**

**Social Services Fund :**

5000-2120 \$6,525  
5000-2510 \$405  
5000-2512 \$95  
5000-2800 \$261  
5400-2120 \$1,637  
5400-2510 \$102  
5400-2512 \$24  
5400-2800 \$66  
5600-2120 \$33  
5600-2510 \$8  
5600-2512 \$21  
5600-2520 \$528  
5998-2190 \$3,178

**Subtotal: \$12,883**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27<sup>th</sup> day of June, 2013.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder