

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-27-2013 (____)

**A RESOLUTION TO AMEND THE 2013 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, JAIL AND FLEET
FUND BUDGETS**

WHEREAS, employee recognition monies were approved as part of the 2013 adopted budget; and

WHEREAS, these monies were budgeted as an estimated total for each fund and must now be moved to the appropriate departments for expenditure; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER
COUNTY, COLORADO:**

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2013 departmental budgets, as follows:

General Fund:

dr 1000-2120-000	3,400
dr 1000-2510-000	211
dr 1000-2512-000	50
dr 1100-2120-000	11,750
dr 1100-2130-000	1,000
dr 1100-2510-000	791
dr 1100-2512-000	185
dr 1200-2120-000	3,750
dr 1200-2130-000	1,500
dr 1200-2510-000	326
dr 1200-2512-000	77
dr 1350-2120-000	8,000
dr 1350-2510-000	496
dr 1350-2512-000	116
dr 1450-2120-000	9,500
dr 1450-2510-000	589
dr 1450-2512-000	138
dr 1500-2120-000	14,650
dr 1500-2510-000	909
dr 1500-2512-000	213
dr 1600-2120-000	7,500
dr 1600-2510-000	465
dr 1600-2512-000	109
dr 1800-2120-000	7,250
dr 1800-2510-000	450
dr 1800-2512-000	106
dr 1900-2120-000	2,000
dr 1900-2510-000	124
dr 1900-2512-000	29
dr 2000-2120-000	52,350
dr 2000-2510-000	3,246
dr 2000-2512-000	760
dr 2100-2120-000	3,750
dr 2100-2510-000	233
dr 2100-2512-000	55
dr 2500-2120-000	2,000
dr 2500-2510-000	124
dr 2500-2512-000	29
dr 2600-2120-000	3,750
dr 2600-2510-000	233
dr 2600-2512-000	55
dr 2650-2120-000	11,550
dr 2650-2510-000	717
dr 2650-2512-000	168
dr 3000-2120-000	11,000
dr 3000-2130-000	421
dr 3000-2510-000	709

(cont)

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dr 3000-2512-000	166
dr 3500-2120-000	1,750
dr 3500-2510-000	109
dr 3500-2512-000	26
dr 4100-2120-000	9,350
dr 4100-2130-000	1,050
dr 4100-2510-000	645
dr 4100-2512-000	151
dr 4500-5060-000	280
dr 4800-2130-000	1,000
dr 4800-2510-000	62
dr 4800-2512-000	15
cr 1400-2190-000	(180,750)
cr 4998-2190-000	(688)
Other salary adjustments	

Road & Bridge Fund:

dr 0150-2120-000	51,150
dr 0150-2510-000	3,172
dr 0150-2512-000	742
cr 0150-2190-000	(53,650)
cr 0198-2190-000	(1,414)
Other salary adjustments	

Social Services Fund:

dr 5000-2120-000	10,400
dr 5000-2510-000	645
dr 5000-2512-000	151
dr 5210-2120-000	1,750
dr 5210-2510-000	109
dr 5210-2512-000	26
dr 5230-2120-000	2,000
dr 5230-2510-000	124
dr 5230-2512-000	29
dr 5400-2120-000	9,000
dr 5400-2510-000	558
dr 5400-2512-000	131
dr 5600-2120-000	7,750
dr 5600-2510-000	481
dr 5600-2512-000	113
dr 5998-2190-000	4,483
cr 5400-2190-000	(37,750)
Other salary adjustments	

Jail Fund:

dr 0075-2120-000	18,800
dr 0075-2510-000	1,166
dr 0075-2512-000	273
cr 0075-2190-000	(17,900)
cr 0078-2190-000	(2,339)
Other salary adjustments	

Fleet Fund:

dr 0855-2120-000	8,000
dr 0855-2510-000	496
dr 0855-2512-000	116
cr 0898-2190-000	(662)
cr 0855-2190-000	(7,950)
Other salary adjustments	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of June, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder