

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2013 GENERAL, JAIL ENTERPRISE, CONSERVATION TRUST AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

2000-2520	(\$200)
4998-2190	(\$179,431)

Subtotal: (\$179,631)

Jail Enterprise Fund:

0075-2520	(\$8,300)
0078-2190	(\$2,348)

Subtotal: (\$10,648)

Conservation Trust Fund:

0048-2190	(\$29,597)
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Subtotal: (\$29,597)

Social Services Fund:

5000-2520	(\$2,215)
5000-2120	(\$25,000)
5000-2845	(\$17,000)
5230-2520	(\$2,735)
5230-2120	(\$15,000)
5800-2845	(\$1,000)
5998-2190	(\$64,142)

Subtotal: (\$127,092)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

General Fund:

1450-2120	\$42,384
1450-2510	\$2,628
1450-2512	\$615
1500-2520	\$2,850
1500-2120	\$18,581
1500-2510	\$1,152
1500-2512	\$270
1500-2800	\$744
1600-2520	\$10,600
1600-2110	\$43,875
1600-2120	\$8,882
1600-2510	\$3,520
1600-2512	\$826
1600-2800	\$2,275
2000-2120	\$518
2000-2510	\$33
2000-2512	\$10
2000-2800	\$662
2650-2120	\$30,739
2650-2510	\$1,906
2650-2512	\$446
4100-2520	\$3,661
4100-2120	\$1,178
4100-2130	\$795
4100-2510	\$123
4100-2512	\$38
4100-2800	\$120
4998-2190	\$200

Subtotal: \$179,631

Jail Enterprise Fund:

0075-2120	\$2,134
0075-2510	\$129
0075-2512	\$35
0075-2800	\$50
0078-2190	\$8,300

Subtotal: \$10,648

Conservation Trust Fund:

0045-2120	\$21,902
0045-2510	\$1,358
0045-2512	\$318
0045-2520	\$5,142
0045-2800	\$877

Subtotal: \$29,597

Social Services Fund :

5210-2520	\$7,500
5210-2120	\$10,000
5210-2512	\$200
5210-2800	\$1,000
5210-2845	\$3,000
5230-2845	\$3,000
5400-2120	\$1,065
5400-2510	\$66
5400-2512	\$16
5400-2800	\$45
5400-2845	\$12,000
5800-2520	\$6,500
5800-2120	\$18,000
5800-2510	\$1,500
5800-2512	\$250
5998-2190	\$62,950

Subtotal: \$127,092

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of May, 2013.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder