

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO 03-27-2014 ( )**

**A RESOLUTION TO AMEND THE 2014 GENERAL, JAIL ENTERPRISE AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1450-2800	(\$240)
3500-2800	(\$1,800)
4998-2190	(\$74,269)

**Subtotal: (\$76,309)**

**Jail Enterprise Fund:**

0075-2800	(\$1,035)
0078-2190	(\$5,465)

**Subtotal: (\$6,500)**

**Social Services Fund:**

5998-2190	(\$54,156)
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**Subtotal: (\$54,156)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1000-2800	\$840
1200-2120	\$1,767
1200-2510	\$110
1200-2512	\$26
1200-2800	\$71
2000-2520	\$8,820
2000-2120	\$57,533
2000-2510	\$2,890
2000-2512	\$676

2000-2800	\$1,176
2650-2800	\$360
4998-2190	\$2,040

**Subtotal: \$76,309**

**Jail Enterprise Fund:**

0075-2520	\$2,421
0075-2120	\$2,828
0075-2510	\$175
0075-2512	\$41
0078-2190	\$1,035

**Subtotal: \$6,500**

**Social Services Fund :**

5000-2520	\$1,270
5000-2120	\$12,473
5000-2510	\$774
5000-2512	\$181
5000-2800	\$1,378
5400-2520	\$13,319
5400-2120	\$22,332
5400-2510	\$1,385
5400-2512	\$324
5400-2800	\$720

**Subtotal: \$54,156**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of March, 2014.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

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Krystal Brown, Clerk & Recorder