

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____ 06-26-2014 (_____)

A RESOLUTION TO AMEND THE 2014 GENERAL, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1600-2520	(\$3,312)
1600-2120	(\$17,681)
1600-2510	(\$1,268)
1600-2512	(\$297)
1600-2800	(\$763)
2000-2520	(\$22,416)
2000-2120	(\$39,644)
2000-2510	(\$3,823)
2000-2512	(\$894)
2000-2800	(\$2,800)
2600-2520	(\$7,769)
2600-2120	(\$33,452)
2600-2510	(\$2,550)
2600-2512	(\$596)
2600-2800	(\$1,492)
4100-2520	(\$3,312)
4100-2120	(\$18,108)
4100-2510	(\$1,223)
4100-2512	(\$286)
4100-2800	(\$567)
4998-2190	(\$2,472)

Subtotal: (\$164,725)

Jail Enterprise Fund:

0075-2120	(\$26,065)
0075-2510	(\$2,235)
0075-2512	(\$523)
0075-2520	(\$14,316)
0075-2800	(\$2,088)

Subtotal: (\$45,227)

Social Services Fund:

5000-2520	(\$7,957)
5000-2120	(\$18,350)
5000-2510	(\$1,355)
5000-2512	(\$317)
5000-2800	(\$804)

Subtotal: (\$28,783)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1500-2120	\$2,282
1500-2510	\$142
1500-2512	\$33
1500-2800	\$15
4998-2190	\$162,253

Subtotal: \$164,725

Jail Enterprise Fund:

0078-2190	\$45,227
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Subtotal: \$45,227

Social Services Fund :

5998-2190	\$28,783
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Subtotal: \$28,783

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 26th day of June, 2014.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-26-2014 (_____)

A RESOLUTION TO AMEND THE 2014 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CONSERVATION TRUST, JAIL & FLEET FUND BUDGETS

WHEREAS, some expenditures have arisen during 2014 which were not anticipated in the budget; and
WHEREAS, there is money budgeted for "Personnel Contingencies" in the budget; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2014 departmental budgets, as follows:

General Fund:

dr 2125-2530-000	126
dr 4998-2190-000	2,522
cr 1400-2530-000	2,631
cr 3500-2530-000	17
Workers Compensation	

Road & Bridge Fund:

dr 0150-2530-000	1,201
cr 0198-2190-000	1,201
Workers Compensation	

Social Services Fund:

dr 5998-2190-000	326
cr 5000-2530-000	326
Workers Compensation	

Conservation Trust Fund:

dr 0045-2530-000	189
cr 0048-2190-000	189
Workers Compensation	

Jail Fund:

dr 0078-2190-000	2,106
cr 0075-2530-000	2,106
Workers Compensation	

Fleet Fund:

dr 0898-2190-000	2,651
cr 0855-2530-000	2,651
Workers Compensation	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 26th day of June, 2014.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder