

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_ 11-20-2014 ( \_\_\_\_\_ )**

**A RESOLUTION TO AMEND THE 2014 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1500-2120	(\$13,036)
1600-2130	(\$12,406)
2000-2120	(\$8,133)
2000-2512	(\$118)
2000-2800	(\$325)
4998-2190	(\$92,744)

**Subtotal: (\$126,762)**

**Road & Bridge Fund:**

0150-2120	(\$9,381)
0150-2510	(\$1,325)
0150-2512	(\$310)
0150-2800	(\$375)
0198-2190	(\$14,036)

**Subtotal: (\$25,427)**

**Jail Enterprise Fund:**

0078-2190	(\$27,582)
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**Subtotal: (\$27,582)**

**Fleet Management Fund:**

0855-2120	(\$7,069)
0855-2510	(\$570)
0855-2512	(\$133)
0855-2800	(\$283)
0898-2190	(\$127)

**Subtotal: (\$8,182)**

**Social Services Fund:**

5998-2190 (\$15,696)

**Subtotal: (\$15,696)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1000-2520 \$3,600  
1100-2520 \$3,150  
1200-2520 \$1,125  
1350-2520 \$1,800  
1450-2520 \$3,600  
1500-2190 \$18,750  
1500-2520 \$6,600  
1500-2510 \$354  
1500-2512 \$83  
1600-2520 \$5,250  
1800-2520 \$3,600  
2000-2510 \$504  
2000-2520 \$23,564  
2100-2520 \$450  
2150-2520 \$450  
2600-2520 \$1,275  
2650-2520 \$3,412  
3000-2520 \$4,388  
3500-2520 \$450  
4100-2120 \$7,117  
4100-2510 \$441  
4100-2512 \$103  
4100-2520 \$2,678  
4998-2190 \$34,018

**Subtotal: \$126,762**

**Road & Bridge Fund:**

0150-2520 \$14,036  
0198-2190 \$11,391

**Subtotal: \$25,427**

**Jail Enterprise Fund:**

0075-2120 \$8,830  
0075-2510 \$548  
0075-2512 \$128  
0075-2520 \$17,723  
0075-2800 \$353

**Subtotal: \$27,582**

**Fleet Management Fund:**

0855-2520 \$127  
0898-2190 \$8,055

**Subtotal: \$8,182**

**Social Services Fund :**

5000-2520	\$3,246
5210-2520	\$900
5230-2520	\$900
5260-2520	\$900
5400-2520	\$7,500
5600-2520	\$2,250

**Subtotal:                    \$15,696**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 20th day of November, 2014.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
      Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder