

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO \_\_\_\_\_ 12-18-2014 ( \_\_\_\_\_ )**

**A RESOLUTION TO AMEND THE 2014 GENERAL, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1000-2520	(\$4,000)
1200-2520	(\$1,000)
1450-2520	(\$5,000)
1500-2520	(\$6,043)
1500-2120	(\$2,884)
1500-2510	(\$313)
1500-2512	(\$73)
1500-2800	(\$166)
1600-2520	(\$9,500)
1800-2520	(\$3,000)
2000-2510	(\$487)
2000-2512	(\$114)
2650-2130	(\$6,495)
2650-2520	(\$500)
3000-2130	(\$2,500)
4100-2520	(\$1,575)
4998-2190	(\$114,389)

**Subtotal: (\$158,039)**

**Jail Enterprise Fund:**

0078-2190	(\$50,000)
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**Subtotal: (\$50,000)**

**Fleet Management Fund:**

0898-2190	(\$3,000)
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**Subtotal: (\$3,000)**

**Conservation Trust Fund:**  
0048-2190 (\$5,000)

**Subtotal: (\$5,000)**

**Social Services Fund:**

5000-2510 (\$342)  
5000-2512 (\$80)  
5000-2800 (\$108)  
5000-2520 (\$1,212)  
5210-2120 (\$5,000)  
5230-2510 (\$353)  
5230-2512 (\$83)  
5230-2800 (\$5)  
5400-2520 (\$27,500)  
5998-2190 (\$22,433)

**Subtotal: (\$57,116)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**General Fund:**

2000-2520 \$105,011  
2000-2120 \$7,417  
2000-2800 \$61  
2250-2130 \$300  
2500-2520 \$100  
2600-2520 \$1,500  
4998-2190 \$43,650

**Subtotal: \$158,039**

**Jail Enterprise Fund:**

0075-2520 \$50,000

**Subtotal: \$50,000**

**Fleet Management Fund:**

0855-2520 \$3,000

**Subtotal: \$3,000**

**Conservation Trust Fund:**

0045-2520 \$5,000

**Subtotal: \$5,000**

**Social Services Fund :**

5000-2120 \$4,308  
5230-2520 \$1,500  
5230-2120 \$2,625  
5260-2120 \$5,000  
5600-2120 \$5,000  
5800-2120 \$4,000  
5998-2190 \$34,683

**Subtotal: \$57,116**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 18th day of December, 2014.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Dave Paul, Chairman

\_\_\_\_\_  
Krystal Brown, Clerk & Recorder