

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2014 GENERAL, SOCIAL SERVICES, CAPITAL PROJECTS AND JAIL FUND BUDGETS

WHEREAS, some expenditures have arisen during 2014 which were not anticipated in the budget; and
WHEREAS, there are related funds in departments or there are unanticipated revenues and fund balance carryover available; and
WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

4100-5800-001	326,525
Courthouse Repairs	
2650-5480-000	8,200
CDSO Inspections	

Social Services Fund*:

5000-3010-000	2,000
5000-7080-000	77,000
5000-3980-000	16,000
5230-4500-000	1,000
5260-6885-000	13,000
5260-7080-000	2,000
5260-5490-000	3,000
5400-7080-000	11,000
5600-7080-000	20,000
Move btwn dpts & add'l revenue	

Capital Projects Fund:

8005-8490-037	250,000
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Jail Fund:

0075-2175-000	4,500
Overtime	
0075-3650-000	4,000
Electricity	
0075-5800-000	29,000
Bldg R&M	

and taken from the following sources:

General Fund:

0001-0881-000	334,725
Fund Balance	

Social Services Fund:

5210-6860-000	24,000
EFT/EBT Exp	
5800-6860-000	4,000
EFT/EBT Exp	
5800-6891-000	7,000
Parental Fees Exp	
0003-1353-000	110,000
Adult Protection Rev	

Capital Projects Fund:

0015-1752-000	154,417
Inter-Fund Transfers	
0015-0881-000	95,583
Fund Balance	

(Cont)

Jail Fund:

0075-1180-000	25,800
Prisoner Housing Fees	
0075-7520-000	11,700
Jail Amortization	

and any increases to the 2014 budget be appropriated for expenditure.

*and note the 2014 budget appropriations resolution stated total spending authority of the Teller County Social Services Department to be \$8,500,000, which included amounts distributed directly to TCDSS clients by the state on behalf of Teller County, which amounts are budgeted and recorded at the state level. Due to increased usage of the Social Services programs, that estimate has since been revised to \$9,300,000 in total expenditures.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 18th day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder