

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO _____

A RESOLUTION TO AMEND THE 2014 GENERAL, ROAD & BRIDGE, CAPITAL PROJECTS, JAIL AND FLEET FUND BUDGETS

WHEREAS, certain expenditures have arisen during 2014 which were not provided for in the County budget; and

WHEREAS, the County has or will receive unanticipated revenues to pay for the additional expenditures; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

| | |
|------------------------|---------|
| 1200-4490-000 | 4,500 |
| Tuition Reimb | |
| 1150-5020-901 | 13,000 |
| 1150-5020-903 | 13,000 |
| 1150-5020-904 | 21,000 |
| 1150-5020-905 | 14,000 |
| 1150-5020-906 | 2,000 |
| Legal Exp | |
| 1400-3850-000 | 225 |
| Phone exp | |
| 1650-3055-000 | 6,500 |
| Elections Exp | |
| 2000-5105-000 | 700 |
| Tow Fees | |
| 2000-6885-000 | 21,800 |
| Juvenile Diversion Exp | |
| 2000-6885-000 | 11,928 |
| Patrol Grant Ops Exp | |
| 2075-6805-000 | 22,310 |
| 2075-6809-000 | 180 |
| 2075-6810-000 | 510 |
| Sheriff's Auxiliary | |
| 2000-2178-000 | 4,400 |
| Forest Svc Grant O/T | |
| 2000-2178-901 | 835 |
| DEA Extra Duty O/T | |
| 2000-2178-902 | 20,000 |
| LEAF Grant O/T | |
| 2050-3980-000 | 250,000 |
| Jail Bed Fees | |
| 2400-6825-000 | 7,065 |
| Retac | |
| 2650-5415-000 | 11,200 |
| 2650-5490-000 | 16,815 |
| CDSD Pass Thrus | |
| 3000-6840-000 | 625 |
| Healthy Communities | |
| 3000-6846-000 | 12,400 |
| Family Planning Grant | |
| 3000-6842-000 | 20,050 |
| Immunizations | |
| 3000-6848-000 | 2,500 |
| Tobacco Grant | |
| 3000-6849-000 | 1,500 |
| WIC Grant | |
| 3000-6850-000 | 4,500 |
| Health Navigator Grant | |
| (Cont) | |

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| | |
|--------------------------------|--------|
| 3000-6885-000 | 8,600 |
| Baby & Me, Emer Prep | |
| <u>Road & Bridge Fund:</u> | |
| 0150-2175-000 | 10,000 |
| Overtime | |
| <u>Capital Projects Fund:</u> | |
| 8010-8290-000 | 25,000 |
| Discretionary Fund Expenses | |
| <u>Jail Fund:</u> | |
| 0075-2175-000 | 10,000 |
| Overtime | |
| 0075-3980-000 | 300 |
| SCAAP Exp | |
| <u>Fleet Fund:</u> | |
| 0855-2180-000 | 2,000 |
| 0855-3310-000 | 92,000 |
| 0855-3312-000 | 50,000 |
| 0855-3320-000 | 60,000 |
| Fleet increased costs | |

and taken from the following sources:

| | |
|-----------------------------|---------|
| <u>General Fund:</u> | |
| 0001-1450-000 | 67,725 |
| S/O Tax | |
| 0001-1193-000 | 6,500 |
| Election Fees | |
| 0001-1140-000 | 700 |
| Tow Fees | |
| 0001-1585-000 | 21,800 |
| Oth Gov't Grants | |
| 0001-1437-000 | 11,928 |
| Patrol Grant | |
| 0001-1845-000 | 23,000 |
| Sheriff's Auxiliary Revenue | |
| 0001-1488-000 | 4,400 |
| Forest Svc Grant | |
| 0001-1485-000 | 835 |
| Extra Duty Reimb | |
| 0001-1482-000 | 20,000 |
| DUI Grant | |
| 0001-1437-000 | 18,560 |
| Gaming Grants | |
| 0001-1095-000 | 190,000 |
| Oth Tax Rev | |
| 0001-1060-000 | 41,440 |
| Sales Tax | |
| 0001-1324-000 | 7,065 |
| Retac Grant | |
| 0001-1175-000 | 28,015 |
| Ext Land Use Fees | |
| 0001-1510-000 | 625 |
| Healthy Communities Grant | |
| 0001-1535-000 | 12,400 |
| Family Planning Grant | |
| 0001-1517-000 | 20,050 |
| Immunizations Grant | |
| 0001-1544-000 | 2,500 |
| Tobacco Grant | |
| 0001-1540-000 | 1,500 |
| WIC Grant | |
| 0001-1542-000 | 4,500 |
| Health Navigator Grant | |
| 0001-1580-000 | 8,600 |
| Oth P/H Grants | |

(Cont)

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Road & Bridge Fund:

| | |
|-------------------|--------|
| 0002-1430-000 | 10,000 |
| Highway Users Tax | |

Capital Projects Fund:

| | |
|---------------------|--------|
| 0015-1595-000 | 25,000 |
| Oth Inter-gov'l Rev | |

Jail Fund:

| | |
|---------------------|--------|
| 0075-1990-000 | 10,000 |
| Misc Refunds/Reimbs | |
| 0075-1595-000 | 300 |
| Oth Inter-Gov't Rev | |

Fleet Fund:

| | |
|----------------------|---------|
| 0085-1860-000 | 204,000 |
| Sale of Fixed Assets | |

and any increases to the 2014 budget be appropriated for expenditure.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 18th day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Dave Paul, Chairman

Krystal Brown, Clerk & Recorder