

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO           04-23-2015 (          )**

**A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE, FLEET MANAGEMENT, CONSERVATION TRUST AND DSS FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1400-2190	(\$288,000)
2150-2110	(\$110)
2150-2510	(\$7)
2150-2512	(\$2)
2150-2800	(\$4)
4100-2520	(\$2,863)
4998-2190	(\$199,299)

**Subtotal: (\$490,285)**

**Road & Bridge Fund:**

0150-2190	(\$62,000)
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**Subtotal: (\$62,000)**

**Jail Enterprise Fund:**

0075-2520	(\$12,618)
0075-2120	(\$16,239)
0075-2510	(\$1,438)
0075-2512	(\$336)
0075-2800	(\$1,816)
0075-2190	(\$69,000)

**Subtotal: (\$101,447)**

**Fleet Management Fund:**

0855-2190	(\$8,000)
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**Subtotal: (\$8,000)**

**Conservation Trust Fund:**

0045-2190 (\$3,000)

**Subtotal: (\$3,000)**

**Social Services Fund:**

5000-2520 (\$9,000)  
5210-2845 (\$20,000)  
5230-2120 (\$17,000)  
5230-2845 (\$15,000)  
5400-2520 (\$19,466)  
5400-2120 (\$69,834)  
5400-2510 (\$5,806)  
5400-2512 (\$656)  
5400-2800 (\$1,593)  
5400-2190 (\$70,000)  
5998-2190 (\$104,000)

**Subtotal: (\$332,355)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1100-2120 \$31,733  
1100-2510 \$1,968  
1100-2512 \$460  
1100-2520 \$10,737  
2000-2520 \$3,546  
2000-2120 \$51,103  
2000-2510 \$3,168  
2000-2512 \$741  
2000-2800 \$959  
2150-2520 \$5,378  
2600-2520 \$9,395  
2600-2120 \$46,265  
2600-2510 \$2,868  
2600-2512 \$671  
3000-2510 \$1,746  
3000-2130 \$28,153  
3000-2512 \$408  
4998-2190 \$290,986

**Subtotal: \$490,285**

**Road & Bridge Fund:**

0198-2190 \$62,000

**Subtotal: \$62,000**

**Jail Enterprise Fund:**

0078-2190 \$101,447

**Subtotal: \$101,447**

**Fleet Management Fund:**

0898-2190 \$8,000

**Subtotal: \$8,000**

**Conservation Trust Fund:**  
0048-2190      \$3,000

**Subtotal:                      \$3,000**

**Social Services Fund :**  
5000-2120      \$5,000  
5000-2845      \$15,000  
5210-2120      \$8,000  
5260-2120      \$32,000  
5260-2510      \$3,000  
5260-2520      \$10,000  
5400-2845      \$20,000  
5800-2520      \$2,000  
5800-2120      \$9,000  
5998-2190      \$228,355

**Subtotal:                      \$332,355**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 23rd day of April, 2015.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Marc Dettenrieder, Chairman

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Krystal Brown, Clerk & Recorder