

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO**

**RESOLUTION NO: 06-25-2015 ( \_\_\_\_\_ )**

**A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD AND BRIDGE AND JAIL ENTERPRISE FUND BUDGETS.**

**WHEREAS**, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

**WHEREAS**, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

**WHEREAS**, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

**WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:**

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

**General Fund:**

1600-2120	(\$16,371)
1600-2510	(\$1,130)
1600-2512	(\$264)
1600-2520	(\$3,124)
1600-2800	(\$300)
2000-2510	(\$89)
2000-2512	(\$21)
2000-2800	(\$1,340)
2150-2520	(\$2,243)
2600-2520	(\$2,033)
2650-2520	(\$2,684)
4998-2190	(\$15,570)

**Subtotal: (\$45,169)**

**Road & Bridge Fund:**

0198-2190	(\$29,658)
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**Subtotal: (\$29,658)**

**Jail Enterprise Fund:**

0075-2520	(\$1,394)
0078-2190	(\$24,436)

**Subtotal: (\$25,830)**

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

**GENERAL FUND:**

1200-2120	\$2,783
1200-2510	\$173
1200-2512	\$40
1200-2800	\$111
2000-2120	\$3,389
2000-2520	\$1,889
2650-2120	\$6,674
2650-2510	\$414
2650-2512	\$97
4998-2190	\$29,599

**Subtotal: \$45,169**

**Road & Bridge Fund:**

0150-2120	\$24,932
0150-2510	\$1,546
0150-2512	\$362
0150-2520	\$2,678
0150-2800	\$140

**Subtotal: \$29,658**

**Jail Enterprise Fund:**

0075-2120	\$22,151
0075-2510	\$1,373
0075-2512	\$321
0075-2800	\$591
0078-2190	\$1,394

**Subtotal: \$25,830**

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS  
OF TELLER COUNTY, COLORADO

Attest:

By: \_\_\_\_\_  
Marc Dettenrieder, Chairman

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Krystal Brown, Clerk & Recorder