

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO. 08-27-2015 ()

A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

4998-2190 (\$84,104)

Subtotal: (\$84,104)

Road & Bridge Fund:

0150-2520 (\$1,232)

0150-2800 (\$766)

0198-2190 (\$586)

Subtotal: (\$2,584)

Jail Enterprise Fund:

0075-2520 (\$2,883)

0078-2190 (\$6,463)

Subtotal: (\$9,346)

Social Services Fund:

5998-2190 (\$26,143)

Subtotal: (\$26,143)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1600-2520	\$1,894
1600-2120	\$14,568
1600-2510	\$903
1600-2512	\$211
2000-2520	\$3,924
2000-2120	\$32,982
2000-2510	\$1,763
2000-2512	\$412
2000-2800	\$248
2650-2520	\$4,026
2650-2120	\$21,526
2650-2510	\$1,335
2650-2512	\$312

Subtotal: \$84,104

Road & Bridge Fund:

0150-2120	\$544
0150-2510	\$34
0150-2512	\$8
0198-2190	\$1,998

Subtotal: \$2,584

Jail Enterprise Fund:

0075-2120	\$5,801
0075-2510	\$360
0075-2512	\$84
0075-2800	\$218
0078-2190	\$2,883

Subtotal: \$9,346

Social Services Fund :

5000-2120	\$2,234
5000-2510	\$139
5000-2512	\$32
5000-2800	\$89
5400-2520	\$1,894
5400-2120	\$20,204
5400-2510	\$1,253
5400-2512	\$293
5400-2800	\$5

Subtotal: \$26,143

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 27th day of August, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Marc Dettenrieder, Chairman

Krystal Brown, Clerk & Recorder