

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NO. 12-17-2015 ()

A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD AND BRIDGE, JAIL ENTERPRISE AND DSS FUND BUDGETS.

WHEREAS, in the past, the County has recognized significant savings from employment turnover that the Board of County Commissioners could consider for use in other areas; and

WHEREAS, the Board of County Commissioners has directed staff to make a monthly budget adjustment by transferring personnel related funds from individual departments to holding departments within each fund as personnel budget needs are reduced ; and from holding departments to individual departments as personnel budget needs increase, within county policy; and

WHEREAS, funds budgeted in the above referenced holding departments, which have been added to each fund as Personnel Contingency Departments (ending in the numbers 2190), are not appropriated nor available for expenditure and are only accessible by resolution of the Board of County Commissioners transferring them to other departmental budget accounts; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that adoption of this Resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the departmental budgets and Personnel Contingency Department accounts be decreased as follows:

General Fund:

1350-2120	(\$3,000)
2000-2520	(\$1,888)
2000-2120	(\$95,335)
2000-2510	(\$1,823)
2000-2512	(\$426)
2000-2800	(\$528)
2600-2120	(\$1,800)
3000-2120	(\$30,000)
4100-2120	(\$10,000)
4998-2190	(\$90,800)

Subtotal: (\$235,600)

Road & Bridge Fund:

0150-2520	(\$1,080)
0150-2510	(\$511)
0150-2512	(\$120)
0150-2800	(\$56)
0198-2190	(\$2,103)

Subtotal: (\$3,870)

Jail Enterprise Fund:

0075-2120	(\$40,000)
-----------	------------

Subtotal: (\$40,000)

Social Services Fund:

5000-2845	(\$6,000)
5998-2190	(\$21,000)

Subtotal: (\$27,000)

and that departmental budgets and Personnel Contingency Department accounts be increased as follows:

GENERAL FUND:

1000-2520	\$32
1000-2120	\$7,902
1000-2510	\$301
1000-2512	\$71
1000-2800	\$194
1100-2130	\$1,400
1500-2120	\$28,388
1500-2510	\$1,307
1500-2512	\$305
1600-2120	\$1,500
1800-2120	\$2,500
2000-2175	\$34,000
2000-2510	\$2,100
2000-2512	\$500
2100-2120	\$300
2650-2120	\$6,814
2650-2130	\$253
2650-2510	\$351
2650-2512	\$82
2950-2120	\$2,500
4998-2190	\$144,800

Subtotal: \$235,600

Road & Bridge Fund:

0150-2120	\$2,103
0198-2190	\$1,767

Subtotal: \$3,870

Jail Enterprise Fund:

0078-2190	\$40,000
-----------	----------

Subtotal: \$40,000

Social Services Fund :

5230-2845	\$6,000
5400-2520	\$1,049
5400-2120	\$13,692
5400-2510	\$182
5400-2512	\$42
5400-2800	\$35
5998-2190	\$6,000

Subtotal: \$27,000

and that the amounts appropriated for expenditure be reduced and increased accordingly.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 17th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Marc Dettenrieder, Chairman

Krystal Brown, Clerk & Recorder