

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-17-2015 (_____)

A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD & BRIDGE AND SOCIAL SERVICES FUND BUDGETS

WHEREAS, some expenditures have arisen during 2015 which were not anticipated in the budget; and

WHEREAS, there are savings elsewhere in the budget that can be used; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that departmental budgets be increased as follows:

General Fund:

2950-4490-000	335
2950-4500-000	625
2950-4290-000	185
CDS to new Env Health Dept	

Road & Bridge Fund:

0150-2175-000	45,000
Overtime	

Social Services Fund:

5000-4500-000	4,000
5000-7080-000	21,000
5230-7080-000	2,000
5260-6885-000	10,000
5260-7080-000	2,000
5400-3990-000	2,000
Move btwn depts	

and taken from the following sources:

General Fund:

2600-4490-000	335
2600-4500-000	625
2600-4290-000	185
Training, Lodging, Memberships	

Road & Bridge Fund:

0150-7090-000	20,000
Contingency	
0150-5415-000	25,000
Engineer Svcs	

Social Services Fund:

5210-6860-000	30,000
EFT/EBT Exp	
5210-7080-000	10,000
Interfund Tfrs	
5800-4490-000	1,000
Training	

and any increases to the 2015 budget be appropriated for expenditure from 2015 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 17th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Marc Dettenrieder, Chairman

Krystal Brown, Clerk & Recorder