

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 12-17-2015 (_____)

**A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CAPITAL PROJECTS
AND JAIL FUND BUDGETS**

WHEREAS, some expenditures have arisen during 2015 which were not anticipated in the budget; and

WHEREAS, there are unanticipated fund balance carryover monies available; and

WHEREAS, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER
COUNTY, COLORADO:**

that departmental budgets be increased as follows:

General Fund:

4100-5800-054	156,000
HVAC Smoke Purge	
2950-6885-000	203
FDA Grant Exp	
1400-3886-000	764
Liability Insurance	
1150-5020-909	25,000
1150-5020-906	15,000
1150-5020-905	5,000
Legal Exp	
4100-5800-0001	89,000
Courthouse Repairs	
1300-3650-0001	3,500
Utilities	
1200-4490-000	1,000
Training	
1200-6950-000	1,000
Flu Shots	
2950-3010-000	65
2950-3810-000	100
2950-3850-000	160
2950-3970-000	350
2950-4502-000	30
2950-4590-000	295
Env Health Exp	
2000-3990-000	2,476
2000-4500-000	7,651
2000-4502-000	749
2000-4505-000	232
S/O Trial Exp	
2050-3980-000	300,000
Detentions Exp	

Road & Bridge Fund:

0150-3886-000	180
Liability Insurance	

Social Services Fund:

5000-3886-000	120
Liability Insurance	
5000-6885-000	12,678
Cty Adm Correction Pmt	
5800-3980-000	17,000
LEAP Contract	

Capital Projects Fund:

8005-8490-037	66,419
Tamarac Remodel	

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8010-8205-000	13,500
Copiers	

Jail Fund:

0075-5800-000	135,000
Intercom System	

and taken from the following sources:

General Fund:

0001-0881-000	608,575
Fund Balance	

Road & Bridge Fund:

0002-0881-000	180
Fund Balance	

Social Services Fund:

0003-0881-000	29,798
Fund Balance	

Capital Projects Fund:

0015-0881-000	79,919
Fund Balance	

Jail Fund:

0075-0881-000	135,000
Fund Balance	

and any increases to the 2015 budget be appropriated for expenditure from 2015 departmental budgets.

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado this 17th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By _____
Marc Dettenrieder, Chairman

Krystal Brown, Clerk & Recorder