

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO**

RESOLUTION NUMBER 06-25-2015 (_____)

A RESOLUTION TO AMEND THE 2015 GENERAL, ROAD & BRIDGE, SOCIAL SERVICES, CONSERVATION TRUST, JAIL & FLEET FUND BUDGETS

WHEREAS, some expenditures or savings have arisen during 2015 which were not anticipated in the budget; and **WHEREAS**, there is money budgeted for "Personnel Contingencies" in the budget; and **WHEREAS**, the Board of County Commissioners hereby finds, determines and declares that the adoption of this resolution is necessary for the preservation and protection of the public health, safety and welfare of the inhabitants of Teller County, Colorado,

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF TELLER COUNTY, COLORADO:

that the following reductions (cr's) and increases (dr's) be made to each department's budget and any increases be appropriated for expenditure from 2015 departmental budgets, as follows:

General Fund:

dr 4998-2190-000	4,340
cr 1400-2530-000	4,138
cr 2125-2530-000	202
Workers Compensation	

Road & Bridge Fund:

dr 0198-2190-000	5,786
cr 0150-2530-000	5,786
Workers Compensation	

Social Services Fund:

dr 5000-2530-000	599
dr 5230-2530-000	16
dr 5260-2530-000	53
cr 5210-2530-000	6
cr 5400-2530-000	8
cr 5600-2530-000	544
cr 5998-2190-000	110
Workers Compensation	

Conservation Trust Fund:

dr 0048-2190-000	195
cr 0045-2530-000	195
Workers Compensation	

Jail Fund:

dr 0075-2530-000	6,555
cr 0078-2190-000	6,555
Workers Compensation	

Fleet Fund:

dr 0898-2190-000	563
cr 0855-2530-000	563
Workers Compensation	

Adopted at the regular meeting of the Board of County Commissioners of Teller County, Colorado, this 25th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS
OF TELLER COUNTY, COLORADO

Attest:

By: _____
Marc Dettenrieder, Chairman

Krystal Brown, Clerk & Recorder